

Adopted Buedget				THE LIGHTHOUSE SCHOOL BUDGET 2026/2027	200 students					
				TOTAL REVENUES	-3,052,677					
				3101 - State School Funds Income	-2,337,307					
				1500 - Bank Interest	-36,000					
				1740 - Materials Fees Income	-21,600					
				1741 - Yearbook Sales	-5,700					
				1743 - Merchant Store Income	-1,000					
				1747 - PRE-K REVENUES	-150,000					
				1790 - Field Trip REVENUE	-25,500					
				1922 - OUTDOOR SCHOOL	-15,000					
				1923 - Other Private Donations	-1,000					
				1940-ERATE	-17,177					
				1990 - Misc Revenues	-50,000					
				2200 - Student Investment Account (SIA)	-177,944					
				2200 - EHS	-1,934					
				2200 - EARLY LITERACY GRANT	-63,991					
				1900 - GRANTS IN AIDE	xxxxxxxxxxxxxx					
				5400 - Ending Fund	-148,525					
				TOTAL EXPENDITURES	3,052,677					
100	1XXX	INSTRUCTION		1912189						
	1140		Pre-K		110000					
	1280		ALTERNATIVE EDUCATION K-8		1197035					
	1280		ALTERNATIVE EDUCATION SPECIALTIES		605154					
100	2XXX	SUPPORT SERVICES		1140488						
	2310		BOARD SERVICES		36653					
	2320		EXECUTIVE ADMINISTRATION SERVICES		415518					
	2520		FISCAL SERVICES		139423					
	2540		OPERATIONS & MAINTENANCE		431667					
	2540		62860 HOUSE		3700					
	2550		BUSSING		50000					
	2640		STAFF SERVICES		4950					
	2660		TECHNOLOGY SERVICES		58578					