

				THE LIGHTHOUSE SCHOOL BUDGET 2025/2026 PROPOSED	200 students
				TOTAL REVENUES	-3,015,960
				3101 - State School Funds Income (\$11,726 x 200 students)	-2,345,200
				1500 - Bank Interest	-36,000
				1740 - Materials Fees Income	-20,500
				1741 - Yearbook Sales	-4,750
				1743 - Merchant Store Income	-1,000
				1747 - PRE-K REVENUES	-175,000
				1790 - Field Trip REVENUE	-25,500
				1922 - OUTDOOR SCHOOL	-13,410
				1923 - Other Private Donations	-1,000
				1990 - Misc Revenues	-50,000
				2200 - Student Investment Account (SIA)	-176,229
				2200 - EIIS	-605
				2200 - EARLY LITERACY GRANT	-62,546
				1900 - GRANTS IN AIDE	-101,720
				3299 - State Grant Income	-2,500
				TOTAL EXPENDITURES	3,015,960
100	1XXX		INSTRUCTION	1951581	
	1280			ALTERNATIVE EDUCATION K-9	1097138
	1280			ALTERNATIVE EDUCATION SPECIALTIES	854442
100	2XXX		SUPPORT SER	1064379	
	2310			BOARD SERVICES	31980
	2320			EXECUTIVE ADMINISTRATION SERVICES	436250
	2520			FISCAL SERVICES	138160
	2540			OPERATIONS & MAINTENANCE	386864
	2540			62861 HOUSE	14000
	2550			BUSSING	20000
	2640			STAFF SERVICES	8150
	2660			TECHNOLOGY SERVICES	28975