

The Lighthouse School
"Lighting the way to a brighter future."
62858 Hwy 101
Coos Bay, Oregon, 97420
(541) 751-1649



Agenda June 3, 2026

1. Call to order
2. Public comment (3 minutes): The board welcomes comments and questions from the public. If you wish to address the Board this evening, please raise your hand or unmute yourself, when public comment is requested. **Public comment is limited to three minutes.** If more than one person will be addressing the same topic, we ask that you appoint a spokesperson to speak for the group. Speakers may offer objective criticism of school operations and programs, but the Board will not hear complaints concerning individual school personnel, students, or community members. Once Public Comment has closed, the audience is welcome to stay for the remainder of the meeting, in observance only.
3. Union report (10 minutes)—
4. Discuss & Approve Board Meeting Minutes from 5/6/2026 –
5. Discuss & Approve Consent Agenda minutes:
 - FOLS – had not received corrected minutes by 6/1/2026
 - 5/20/2026 – Budget Committee Meeting
6. Directors Report with Curriculum Report—Shelley Lake
7. Business Report—Michelle Silva
8. New Business
 - **ACTION ITEM: to adopt the 2026 Budget at \$3,052,677**
9. Old Business
 -
10. Report from last District Board meeting –
11. Roundtable / Good of the Order-



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Meeting Minutes May 6, 2026

1. Call to order

- The Board of Directors met May 6, 2026
- The meeting was in person and called to order at 7:03 PM.
- The meeting was a regularly scheduled meeting called by the Board of Directors.
- The Directors present at the meeting were: McKinley Prado, Jenni Schmitt, Anita Martins, Stephanie Messerle, Maya Watts, John Gibson (virtual), Stacy Courtright, Jeremy Doze, Paula Mosley and Lisa LaGesse. Also present were Director Shelley Lake and Business Manager Michelle Silva. A quorum was present with ten of the ten board members in attendance. Presiding officer was Stephanie Messerle.

REGULAR MEETING – REPORTS AND DISCUSSION

2. Public comment

- None

3. Union report

- None

4. Discuss and Approve Board Meeting Minutes

- April 1, 2026 board meeting minutes

5. Discuss and approve consent agenda minutes:

- FOLS - 4/20/2026
 - Question around attendance for Sabrina McNeely (written as both attended and not attended). TLS Board will request change and approve consent agenda minutes at June meeting.
 - Discussion around more LPO/FOLS crossover and including FOLS agenda item at TLS Board meetings

6. Director and Curriculum Reports — Attached. Additionally:

- Met with superintendent, CBSD still pushing for a progress monitoring benchmark waiver for next year with implementation for the 2027 school year. Right now they plan to go with STAR testing. TLS still going to trial MAP testing assessment.
- Next year S. Lake will be invited for each term's benchmark reporting and will give highlights from TLS school at June 8th board meeting. Plan to use June 8th as an opportunity to explain

what Waldorf-inspired is as a concept (e.g., main lessons) and what makes TLS special (e.g., DC field trip).

- Superintendent will invite S. Lake to CBSD admin meetings in 2026/27 school year
- Beginning planning for 2028 DC field trip. 22 student families have RSVP'd for the interest meeting May 14th.
- Began planning for field day, have nearly all volunteers already.
- End of year activities are busy - Pre-K traveling spider; 1st grade dinosaur week; 2nd grade secret spirit week (and life cycle of the octopus and the snail); 3rd grade has chicks, ducklings, and baby turkeys (all going to adopted homes on Friday) and play on Isaac Newton; 4th grade is doing a study on the Iditarod and felting projects (also felting in 5th and 6th grades); 5th grade state reports; 6th grade Platonic Wars and "what if" scenarios using diplomacy to prevent the wars; 7th grade silk worms have hatched and students did a Shakespeare wax museum; 8th graders doing tornado and hurricane projects

7. Business Report—Attached. Additionally:

- All intent to renewals are back but the PE teacher gave resignation for the end of the school year. In the union contract, employees can request a voluntary transfer to open positions. The 6th grade teacher has requested to fill the PE teaching position (she has master's degree in PE and is well qualified). Working on filling kindergarten aid, office specialist, and 6th grade teacher now. Interviews for open positions are being scheduled.
- Over half the PreK spots have been filled; posting printed promotional information to pediatric offices
- Lots of end-of-year field trips
- Budget committee meeting scheduled for May 20
- Charter renewal - CBSD sent a counter proposal early April but omitted certain items; TLS attorney reached out to CBSD attorney and was asked to resend the TLS proposal; still waiting to hear back with revised counter proposal from CBSD including lease; superintendent on vacation Apr 28- May 11 so negotiations stalled until he returns

8. New Business:

- None

9. Old Business

- None

10. Report from last Coos Bay District Board meeting

- P. Mosely attended and mentioned they talked about Village Daycare (3-5 year olds as pre-K and some after school care until age 8), which had reached out to CBSD in February. District is leasing 5-6 classrooms for a maximum of two years. Daycare is paying for retrofitting at Blossom Gulch and moving in May/June. 50-75 families listed as attending. First Student bussing will be used. CBSD will not have any liability; insurance is the responsibility of daycare. Also in October of 2026 state officials will be visiting CBSD buildings.

11. Roundtable / Good of the Order

- Annual bike to school day was fun to witness; thanks to police and fire department and community members for their involvement; police mentioned how they were excited to participate in a fun school event
- Thanks for the continued efforts of charter renewal team
- Thanks to school for prepping 8th graders as they begin to move on (forecasting and graduation)
- Nice to see what becomes of TLS students after they leave this school (e.g., Bulldog Pageant, NBHS Band members going to state competitions, choir going to state competition)
- 4th grade felting project with chick hatching out of egg is amazing
- 7th graders read the book *The Boy Who Harnessed the Wind* about a Malawi during famine; students ate a meal similar to that which people would have eaten (corn cakes and kale) and would have lasted them the whole day.
- Thanks to board for staff appreciation brunch on Monday; thanks to Anita for organizing the google sheet for Board sign up and the LPO day; thanks to Michelle for charcuterie bowls for staff;
- Thanks to Michaela for bringing four 8th graders to Freshman orientation walk-around
- Excited that TLS has band, a community that will continue with HS bands; MHS is fundraising for Pearl Harbor parade next December in HI (including current 8th grade band members)
- Knot tying elective is great, and can enter these into 4H fair
- Kudos to elective teachers for stepping up and filling in elective options for middle school students
- Thanks to Shelley for everything she has done this year

Task list

- None

Corporate Actions

The following actions were motioned, seconded, and approved by unanimous consent unless otherwise stated:

RESOLVED to approve the April 1, 2026 board meeting minutes. MM by Anita Martins, 2nd by Maya Watts. Unanimously approved.

ADJOURNMENT: The meeting adjourned at 8:21 PM. The next meeting date is scheduled for June 3, 2026.

Signature of Secretary, Jenni Schmitt _____

Date: 5/6/2026



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Budget Committee Meeting Minutes May 20, 2026

1. Call to order – 3:35 pm

- In attendance – Board Chair Stephanie Messerle, Vice Chair Anita Martins, Treasurer McKinley Prado, Secretary Jenni Schmitt, Board Member John Gibson, Director Shelley Lake and Business Manager Michelle Silva.

A quorum was present because 7 of the 7 committee members were in attendance.

Presiding Budget officer was Michelle Silva.

2. Public comment – **There was no public comment**

(The board welcomes comments and questions from the public. If you wish to address the Board this evening, please let us know by unmuting yourself. We ask that you limit your comments to three minutes. If more than one person will be addressing the same topic, we ask that you appoint a spokesperson to speak for the group. Speakers may offer objective criticism of school operations and programs, but the Board will not hear complaints concerning individual school personnel. (Policy BDDH: Public Participation in Board Meetings))

3. Proposed Budget cuts

ITEM	2026/2027	2025/2026	DIFFERENCE
MATH CURRICULUM	\$16,258	\$23,417.91	-\$7,159.91
ROVING SUBS cuts made	.7 FTE	2.0 FTE	-\$33,500
PE Assistant layoff	1.0 FTE	1.5 FTE	-\$43,830
ART Teacher layoff	0	.5 FTE	-\$43,830
LITERACY layoff	2.0 FTE	2.5 FTE	-22,000
			-\$150,319.91 TOTAL CUTS

4. Known Anticipated Revenues

- SIA \$177,943.52
 - Pays for Dean of Students & Counselor
- Early Literacy \$63,990.53
 - Pays for .97 FTE Literacy Specialist
- EIS \$1,934
 - Pays for almost all of Character Strong Curriculum (\$1,998.00)

5. ADM = 200

6. CHANGES IN EXPENSES ADDED INTO BUDGET:

ITEM	2026/2027	2025/2026	DIFFERENCE
TRANSPORTATION	\$38,655	\$18,211	\$20,444 (plus 30% increase)
FOOD SERVICE	\$34,047	0	\$34,047
FINALSITE	\$5,844	0	\$5,844
SYNERGY	\$2,229	0	\$2,229
FRONTLINE	\$1,000	0	\$1,000
WATER TESTING	\$1,779	0	\$1,779
GOLD COAST	\$943	0	\$943
RENT	\$102,435.84	\$100,045.67	\$2,390.17
UNION SALARIES			6% increase
ADMIN SALARIES			2% increase
PERS	These are the	same for both yrs	NO CHANGE
Health Insurance			5% increase
PACE PREMIUM			15% increase

7. ADDITIONAL EXPENSES

ITEM	2026/2027	2025/2026	DIFFERENCE
New Security System	\$25,000		\$25,000
COUNSELOR	\$32,000	\$32,000	NO CHANGE
CHARACTER STRONG (SB141)	\$1,998	0	\$1,998

8. Utilities

- Electricity = \$54,960 (25/26 was \$50,000)
- Water & Sewer = \$8,600 (25/26 was \$10,000)
- Garbage = \$14,000 (same as 25/26)

9. Grants in Aide:

- There were no known grants in aide at time of meeting

10. Other discussion points:

- Early Release Fridays were built into schedules presented

RESOLVED to approve the 26/27 budget at \$3,052,677. MM by McKinley Prado, 2nd by Anita Martins. Unanimously Approved.

RESOLVED to proceed with proposed budget cuts and reduction in force. MM by Jenni Schmitt, 2nd by McKinley Prado. Unanimously Approved.

11. Meeting adjourned – 5:20 pm

Signature of Budget Officer, Michelle Silva _____

Date _____

Director's report 6/3/26

Connections Log

- 5/1 S. Mersserle & A. Martins
- 5/5 CBSD Synergy Training
- 5/5 Bike to School Day
- 5/7 L. Lagesse
- 5/9 Interviews
- 5/12 The World Newspaper
- 5/13 EF Tours
- 5/14 5-6 DC/NY Informational Night
- 5/14 CBSD Superintendent meeting
- 5/15 CBSD Training
- 5/15 Smokey Bear
- 5/18 EF Tours
- 5/19 FOLS meeting
- 5/20 Budget Committee Meeting
- 5/21 Admin Team Meeting
- 5/21 Spring Festival
- 5/22 2nd Grade field Trip
- 5/22 Staff meeting
- 5/26 LPRO Attendance Study – Charter School Focus
- 5/27 CBSD Superintendent
- 6/1 CB Public Library Summer Reading Presentations

Staff appreciation Week May 4-8



Special Education Meetings Attended:

Pre-MDT	1
SST (Student Success Team Meetings)	4
IEP Meeting	5
504 Meetings (Medical Diagnosis Plan)	4
Kindergarten Transition Meetings	4

Curriculum report:

2025-26 School Benchmark Report (attached)

2025-26 District Report (Attached)

5/12 Mrs. Moore Hosted and led a Literature Art class for families with 12 in attendance
5/14 1st Grade Dinosaur Exhibit
5/15 K-2 Assembly with Smokey Bear
2028 7/8 DC/NY Tour scheduled with 25 participants registered
5/22 2nd Grade Bee Farm
5/28 2nd Grade Butterfly Pavilion
5/29 8th Grade Jet Boats
6/3 4th Grade Play

END OF THE YEAR:

6/4 Music Assembly
6/4 TOUR of the Grads NBHS & MHS
6/8 Pre-K Field Trip
6/8 Yearbook Signing Party
6/9 Field Day Grades K-3
6/10 Field Day Grade 4-8
6/11 LAST DAY OF SCHOOL: 8th grade farewell assembly, Kindergarten Promotion Ceremony (10am) , 8th Grade Graduation Ceremony (7pm)
6/17 IPM Training

Spring TLS Benchmarks Data Report

Dibels 2025-26

BOY- Beginning of Year

MOY – Middle of Year

EOY – End of Year

Kindergarten

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	46%	21%	8%	25%
MOY	41%	9%	27%	23%
EOY	43%	14%	24%	19%

BOY 33% Proficient < EOY 43% Proficient

FIRST GRADE

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	21%	21%	33%	24%
MOY	42%	8%	33%	17%
EOY	21%	29%	8%	42%

BOY 57% Proficient > EOY 50% Proficient

eashCBM Math

	Intensive	Strategic	Proficient	Advanced
BOY	17%	0%	75%	8%
MOY	17%	8%	50%	25%
EOY	20%	8%	64%	8%

BOY 83% Proficient > EOY 72% Proficient

easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	4%	13%	33%	50%
MOY	8%	38%	38%	17%
EOY	25%	25%	37%	13%

BOY 83% Proficient > EOY 50% Proficient

Spring TLS Benchmarks Data Report

Dibels 2025-26

BOY- Beginning of Year

MOY – Middle of Year

EOY – End of Year

Second Grade

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	58%	13%	8%	21%
MOY	68%	5%	5%	23%
EOY	57%	10%	5%	29%

BOY 29% Proficient < EOY 34% Proficient

eashCBM Math

	Intensive	Strategic	Proficient	Advanced
BOY	25%	25%	42%	8%
MOY	17%	13%	67%	4%
EOY	11%	11%	62%	16%

BOY 50% Proficient < EOY 78% Proficient

easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	4%	8%	58%	29%
MOY	25%	25%	42%	8%
EOY	9%	56%	12%	23%

BOY 87% Proficient > EOY 35% Proficient

Spring TLS Benchmarks Data Report

Dibels 2025-26

BOY- Beginning of Year

MOY – Middle of Year

EOY – End of Year

3rd Grade

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	30%	17%	17%	35%
MOY	45%	14%	18%	23%
EOY	29%	19%	19%	33%

BOY 52% Proficient = 52% Proficient

dashCBM Math

	Intensive	Strategic	Proficient	Advanced
BOY	36%	23%	27%	14%
MOY	10%	25%	45%	20%
EOY	33%	24%	33%	10%

BOY 41% Proficient > EOY 43% Proficient

easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	27%	36%	23%	14%
MOY	30%	20%	35%	15%
EOY	33%	19%	48%	0%

BOY 37% Proficient > EOY 48% Proficient

Spring TLS Benchmarks Data Report

Dibels 2025-26

BOY- Beginning of Year

MOY – Middle of Year

EOY – End of Year

4th Grade

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	4%	17%	65%	13%
MOY	13%	9%	52%	26%
EOY	4%	30%	57%	9%

BOY 78% Proficient > EOY 66% Proficient

eashCBM Math

	Intensive	Strategic	Proficient	Advanced
BOY	8%	13%	54%	25%
MOY	14%	14%	48%	21%
EOY	18%	18%	41%	23%

BOY 79% Proficient > EOY 64% Proficient

easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	17%	29%	21%	33%
MOY	14%	17%	42%	17%
EOY	23%	18%	27%	32%

BOY 54% Proficient < EOY 59% Proficient

Spring TLS Benchmarks Data Report

Dibels 2025-26

BOY- Beginning of Year

MOY – Middle of Year

EOY – End of Year

5th Grade

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	46%	21%	25%	8%
MOY	46%	21%	25%	8%
EOY	52%	13%	17%	17%

BOY 33% Proficient > EOY 34% Proficient

dashCBM Math

	Intensive	Strategic	Proficient	Advanced
BOY	42%	17%	37%	4%
MOY	48%	22%	26%	4%
EOY	57%	26%	13%	4%

BOY 41% Proficient > EOY 17% Proficient

easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	58%	17%	21%	4%
MOY	39%	22%	26%	13%
EOY	52%	16%	21%	11%

BOY 25% Proficient > EOY 32% Proficient

Spring TLS Benchmarks Data Report

Dibels 2025-26

BOY- Beginning of Year

MOY – Middle of Year

EOY – End of Year

6TH Grade

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	26%	13%	26%	35%
MOY	30%	17%	22%	30%
EOY	24%	19%	19%	38%

BOY 61% Proficient < EOY 57% Proficient

eashCBM Math

	Intensive	Strategic	Proficient	Advanced
BOY	39%	26%	18%	17%
MOY	26%	17%	31%	26%
EOY	34%	17%	23%	26%

BOY 35% Proficient < EOY 49% Proficient

easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	35%	26%	13%	26%
MOY	26%	17%	31%	26%
EOY	21%	26%	18%	35%

BOY 39% Proficient < EOY 53% Proficient

Spring TLS Benchmarks Data Report

Dibels 2025-26

BOY- Beginning of Year

MOY – Middle of Year

EOY – End of Year

7TH Grade

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	21%	17%	29%	33%
MOY	29%	4%	42%	25%
EOY	30%	9%	35%	26%

BOY 62% Proficient >EOY 61% Proficient

eashCBM Math

	Intensive	Strategic	Proficient	Advanced
BOY	17%	21%	45%	17%
MOY	21%	25%	33%	21%
EOY	21%	21%	50%	8%

BOY 62% Proficient >EOY 58% Proficient

easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	17%	21%	29%	33%
MOY	17%	29%	21%	33%
EOY	17%	37%	29%	17%

BOY 62% Proficient >EOY 46% Proficient

Spring TLS Benchmarks Data Report

Dibels 2025-26

BOY- Beginning of Year

MOY – Middle of Year

EOY – End of Year

8TH Grade

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	33%	6%	17%	44%
MOY	41%	0%	12%	47%
EOY	33%	0%	20%	47%

BOY 61% Proficient < EOY 67% Proficient

easyCBM Math

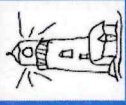
	Intensive	Strategic	Proficient	Advanced
BOY	18%	18%	40%	24%
MOY	31%	13%	32%	24%
EOY	31%	19%	12%	38%

BOY 64% Proficient > EOY 50% Proficient

easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	6%	24%	41%	29%
MOY	6%	13%	56%	25%
EOY	13%	13%	5%	69%

BOY 70% Proficient < EOY 74% Proficient



The Lighthouse School

2025-2026 End Of Year Report

11.5

7th & 8th grade Trip To Washington DC



Annual BIKE TO SCHOOL DAY



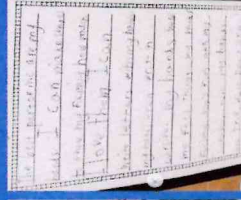
Classroom Accolades & Highlights

Pre-K Insect week and the traveling Spider

1st Grade Dinosaur Exhibit and studies

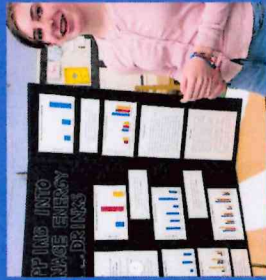
2nd Grade lifecycle of an octopus & snails (we had babies!)

3rd Grade: Baby Chicks, Ducks and Turkeys, Spring Play- Isaac Newton's law of physics



Classroom Accolades & Highlights

- 4th Grade Iditarod, Outdoor Play & Animal Reports
- 5th Grade State reports & Felting projects in Handwork
- 6th Grade Plutonic Wars- The great WHAT IF?, Science Fair
- 7th Grade Silk Worms & the silk road
- 8th Grade Tornado and Hurricane Research Projects & annual Pranks



Spring Field Trips

- Kindergarten: Tide Pools
- First Grade: Prehistoric Gardens
- Second Grade: Elkton Butterfly Pavilion
- Third Grade: Charleston Marine Life Center



Spring Field Trips

- Fourth Grade: Plank House
- Fifth Grade: SouthPort Lumber Co
- Seventh Grade: University Oregon
- Eighth Grade: Jerry's Rogue Jets



TLS Spring Festival 5/22



Welcome and Announcements - Mrs. Lake

Beginning Band
March of the Robot Brigade (by Chris M. Berrezo)
African Folk Trilogy (by Anne McGaffty)

Advanced Band & Eighth Grade Percussion Ensemble
America the Beautiful (by Samuel A. Ward)
Pirates of the Caribbean (arr. Michael Sweeney)

Pre-K
See You Later, Alligator

Kindergarten
The Cat Came Back (arr. Laurie Berkner)
What the World Needs Now (by Bart Bockmuhl)
You are Invited to sing along as directed by Mrs. Newell
Letters are to be found on the back of this program

First Grade
Dino Ditty
5 Little Dinosaurs

Second Grade
Just Call Me Ed (by Peter Hazzard)

Third Grade
One Day (by Kobi Yamaki)
The Defining Moment (by Frederick)

Fourth Grade
Water Cycle Round (by Susan Fossell)
Voyage to Guyanade (by Paul Jennings)
Cape Horn

Sixth Grade
Beaumont Newhall (by Kathleen Lennon)
Let It Be & New Submarine

Fifth Grade
Rip Tide (by Jesse Day)
Long-Sword Dance (revised from local)

Volunteer: Drawing - LPO

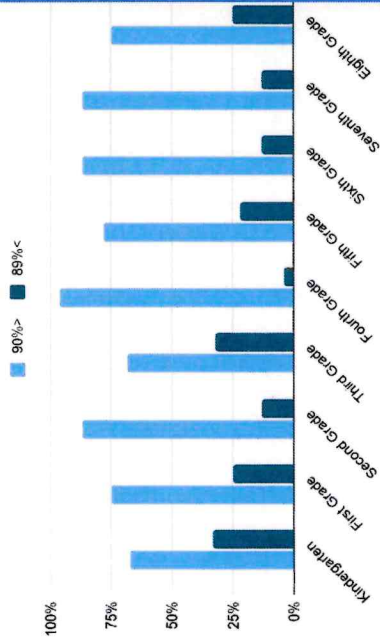
Seventh Grade
Drum Ensemble: Keep the Rhythm Going
Inspired by West African Rhythms

After the performance, please remain seated while students are released to their families in a safe and orderly fashion. Thank you for coming!

YTD ADM Report

	90%>	89%<
Kindergarten	67%	33%
First Grade	75%	25%
Second Grade	87%	13%
Third Grade	68%	32%
Fourth Grade	96%	4%
Fifth Grade	78%	22%
Sixth Grade	87%	13%
Seventh Grade	87%	13%
Eighth Grade	75%	25%

Year to Date ADM 8/27-5/31/26



TLS EOY Benchmark Data

Kindergarten

Dibels

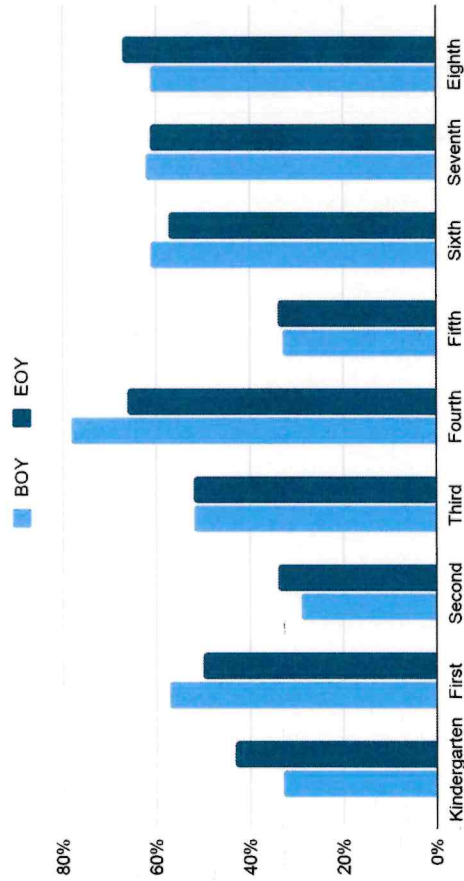
	Intensive	Strategic	Proficient	Advanced
BOY	46%	21%	8%	25%
MOY	41%	9%	27%	23%
EOY	43%	14%	24%	19%

BOY 33% Proficient < EOY 43% Proficient

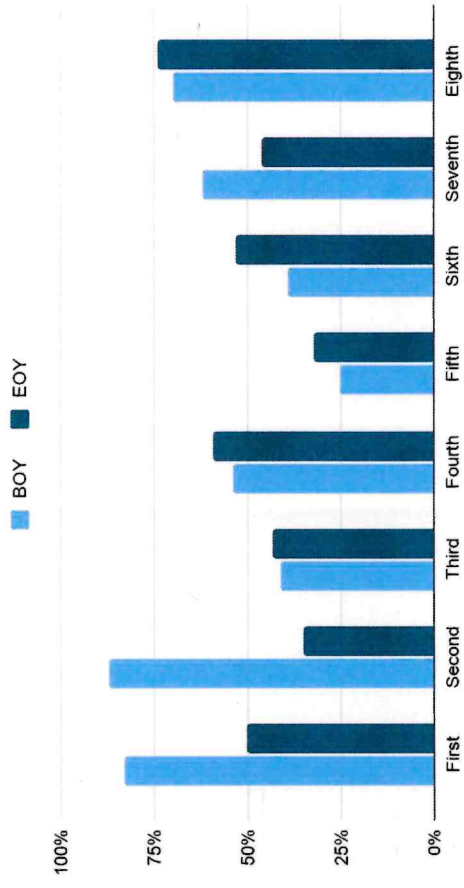
EOY DIBELS DATA

	90%>	89%<
Kindergarten	67%	33%
First Grade	75%	25%
Second Grade	87%	13%
Third Grade	68%	32%
Fourth Grade	96%	4%
Fifth Grade	78%	22%
Sixth Grade	87%	13%
Seventh Grade	87%	13%
Eighth Grade	75%	25%

EOY DIBELS DATA

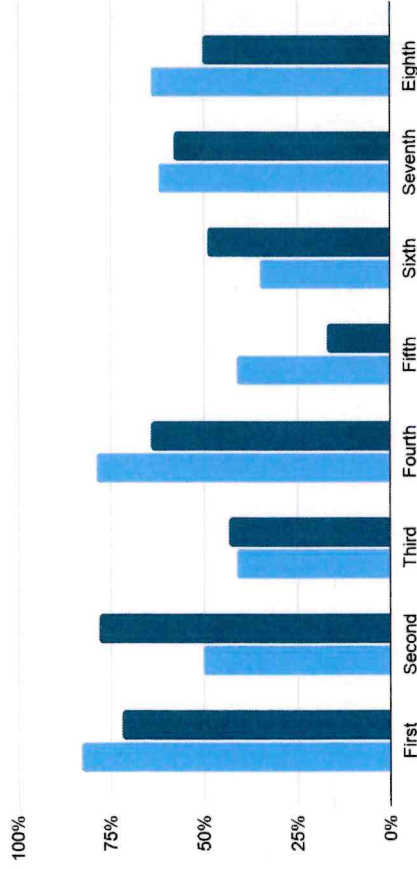


easyCBM ELA DATA



EOY easyCBM Math Data

■ BOY ■ EOY



TLS EOY Benchmark Data

FIRST GRADE

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	21%	21%	33%	24%
MOY	42%	8%	33%	17%
EOY	21%	29%	8%	42%

BOY 57% Proficient > EOY 50% Proficient

easyCBM Math

	Intensive	Strategic	Proficient	Advanced
BOY	17%	0%	75%	8%
MOY	17%	8%	50%	25%
EOY	20%	8%	64%	8%

BOY 83% Proficient > EOY 72% Proficient

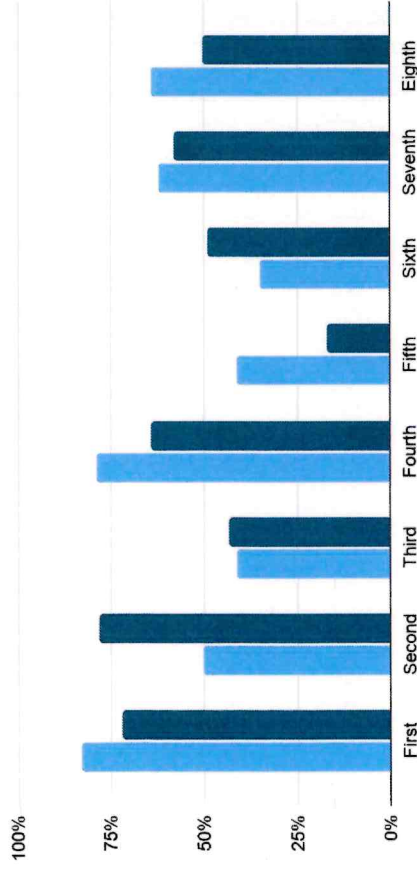
easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	4%	13%	33%	50%
MOY	8%	38%	38%	17%
EOY	25%	25%	37%	13%

BOY 83% Proficient > EOY 50% Proficient

EOY easyCBM Math Data

■ BOY ■ EOY



TLS EOY Benchmark Data

Second Grade

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	58%	13%	8%	21%
MOY	68%	5%	5%	23%
EOY	57%	10%	5%	29%

BOY 29% Proficient < EOY 34% Proficient

easyCBM Math

	Intensive	Strategic	Proficient	Advanced
BOY	25%	25%	42%	8%
MOY	17%	13%	67%	4%
EOY	11%	11%	62%	16%

BOY 50% Proficient < EOY 78% Proficient

easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	4%	8%	58%	29%
MOY	25%	25%	42%	8%
EOY	9%	56%	12%	23%

BOY 87% Proficient > EOY 35% Proficient

TLS EOY Benchmark Data

3rd Grade

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	30%	17%	17%	35%
MOY	45%	14%	18%	23%
EOY	29%	19%	19%	33%

BOY 52% Proficient = EOY 53% Proficient

easyCBM Math

	Intensive	Strategic	Proficient	Advanced
BOY	36%	23%	27%	14%
MOY	10%	25%	45%	20%
EOY	33%	24%	33%	10%

BOY 41% Proficient > EOY 43% Proficient

easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	27%	36%	23%	14%
MOY	30%	20%	35%	15%
EOY	33%	19%	48%	0%

BOY 37% Proficient > EOY 48% Proficient

TLS EOY Benchmark Data

4th Grade

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	4%	17%	65%	13%
MOY	13%	9%	52%	26%
EOY	4%	30%	57%	9%

BOY 78% Proficient > EOY 66% Proficient

easyCBM Math

	Intensive	Strategic	Proficient	Advanced
BOY	8%	13%	54%	25%
MOY	14%	14%	48%	21%
EOY	18%	18%	41%	23%

BOY 79% Proficient > EOY 64% Proficient

easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	17%	29%	21%	33%
MOY	14%	17%	42%	17%
EOY	23%	18%	27%	32%

BOY 54% Proficient < EOY 59% Proficient

TLS EOY Benchmark Data

5th Grade

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	46%	21%	25%	8%
MOY	46%	21%	25%	8%
EOY	52%	13%	17%	17%

BOY 33% Proficient > EOY 34% Proficient

easyCBM Math

	Intensive	Strategic	Proficient	Advanced
BOY	42%	17%	37%	4%
MOY	48%	22%	26%	4%
EOY	57%	26%	13%	4%

BOY 41% Proficient > EOY 17% Proficient

easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	58%	17%	21%	4%
MOY	39%	22%	26%	13%
EOY	52%	16%	21%	11%

BOY 25% Proficient > EOY 32% Proficient

TLS EOY Benchmark Data

6th Grade

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	26%	13%	26%	35%
MOY	30%	17%	22%	30%
EOY	24%	19%	19%	38%

BOY 61% Proficient < EOY 57% Proficient

easyCBM Math

	Intensive	Strategic	Proficient	Advanced
BOY	39%	26%	18%	17%
MOY	26%	17%	31%	26%
EOY	34%	17%	23%	26%

BOY 35% Proficient < EOY 49% Proficient

easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	35%	26%	13%	26%
MOY	26%	17%	31%	26%
EOY	21%	26%	18%	35%

BOY 39% Proficient < EOY 53% Proficient

TLS EOY Benchmark Data

7th Grade

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	21%	17%	29%	33%
MOY	29%	4%	42%	25%
EOY	30%	9%	35%	26%

BOY 62% Proficient > EOY 61% Proficient

easyCBM Math

	Intensive	Strategic	Proficient	Advanced
BOY	17%	21%	45%	17%
MOY	21%	25%	33%	21%
EOY	21%	21%	50%	8%

BOY 62% Proficient > EOY 58% Proficient

easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	17%	21%	29%	33%
MOY	17%	29%	21%	33%
EOY	17%	37%	29%	17%

BOY 62% Proficient > EOY 46% Proficient

TLS EOY Benchmark Data

gth Grade

Dibels

	Intensive	Strategic	Proficient	Advanced
BOY	33%	6%	17%	44%
MOY	41%	0%	12%	47%
EOY	33%	0%	20%	47%

BOY 61% Proficient < EOY 67% Proficient

easyCBM Math

	Intensive	Strategic	Proficient	Advanced
BOY	18%	18%	40%	24%
MOY	31%	13%	32%	24%
EOY	31%	19%	12%	38%

BOY 64% Proficient > EOY 50% Proficient

easyCBM Reading

	Intensive	Strategic	Proficient	Advanced
BOY	6%	24%	41%	29%
MOY	6%	13%	56%	25%
EOY	13%	13%	5%	69%

BOY 70% Proficient < EOY 74% Proficient

SECRET STAFF APPRECIATION SPIRIT WEEK

MONDAY 5/4 “May the 4th be with you” –STAFF BREAKFAST PROVIDED BY TLS BOARD

TUESDAY 5/5 “Cinco de Mayo” –SNACKS & GOODIES Provided by 6th Grade Families

Wednesday 5/6 “Spring Fever” –mini-Charcuterie Boards PROVIDED by M. Silva/HR

Thursday 5/7 “Anything but a CUP day” Gift Provided by TLS ADMIN

Friday 5/8 “I woke up like this” –ICE CREAM FLOATS Provided by LPO

Spring Assessments

OSAS - 3-8th teachers

- **Computer OS – Please restart student device(s) to access testing APP**
- OSAS Scheduled for 4/28-May 22nd (Schedule Posted in Google Classroom)
 - 5 & 8th grade Science
 - All 3-8 Math & ELA

Dibels Begins K-2 May 18th

- The Reading Team will connect with 3-8 for testing schedule AFTER OSAS is completed

EasyCBM Spring Benchmark Math & ELA Open 4/27-6/4

- Reading Basic 1-8
- Reading Proficient 3-8
- Math Basic 1-8
- Math Proficient 3-8
- Vocabulary 1-8

LIBRARY

May 15- Final Day for Student Book Check-Outs

May 22-Final Day for Student Book Returns

June 3-5 CLASSROOM CHROMEBOOK RETURNS: during each class's last library session

SAVE THE DATES

5/4-5/8 Staff Appreciation Week

5/5 Annual BIKE TO SCHOOL DAY

5/5-5/7 OSAS ELA Grade 3 & 4

5/8 Field Trip – Kinder

5/12-5/13 OSAS MATH Grade 3 &4 / OSAS ELA Grade 5-8

5/14 1st Grade Prehistoric Dinosaur Exhibit (12:15-1:15)

5/15 Smokey the Bear Assembly Grades K-2 8:30-9:30 am (7/8 PE OUTSIDE)

5/15 LAKE off Campus-CBSD training

5/19-5/20 OSAS MATH Grade 5-8

5/20 1st grade Field Trip (Stauff Off campus)

5/21 Spring Festival

5/22 2nd Grade Field Trip (Lake off campus)

5/25 NO SCHOOL- Memorial Day

5/28 2nd Grade Field Trip (Lake off Campus)

5/29 8th Grade Field Trip (Lake off Campus)

6/2 3rd Grade Market Day

6/4 TOUR OF SCHOOLS (Graduating ALUMNI from MHS and NBHS on Campus)

6/5 NO SCHOOL-END OF TERM 3 Teacher Report Card PREP

6/8 Pre-K Field TRIP

6/8 Yearbook Signing Party

6/9 Field Day K-3 (8th Support)

6/10 Field Day 4-8

6/11 LAST DAY OF SCHOOL

Accolades

- Lego Challenge Winners

SAVE THE DATES

5/25 NO SCHOOL- Memorial Day
5/28 2nd Grade Field Trip (Lake off Campus)
5/29 8th Grade Field Trip (Lake off Campus)
5/29 Last Day of 6-8 Electives

6/2 3rd Grade Market Day
6/4 Music Assembly
6/4 TOUR OF SCHOOLS (Graduating ALUMNI from MHS (2:30pm) and NBHS
6/5 NO SCHOOL-END OF TERM 3 Teacher Report Card PREP
6/8 Pre-K Field TRIP
6/8 Yearbook Signing Party 2:00-2:30
6/9 Field Day K-3 (8th Support) 12:30-2:45
6/10 Field Day 4-8 12:30-2:45
6/11 LAST DAY OF SCHOOL
6/12 Teacher Check out Day

HouseKeeping

- When shorthanded, specialties may be cancelled, and the Main lesson teachers will cover this time
- Always remember to sign into login pad near the main building alarm when entering campus after normal school hours
- At the end of your day, be mindful to check your exterior door and windows
- Please begin sending home projects with students and be mindful of students who use bus transportation
- Remember to clean out lockers and send home projects on or before Thursday 6/4
- Lost and Found will be donated at the end of the year, please look through to see if you recognize anything that belongs to your students.

Spring Benchmark Assessments

- **Dibels**
 - The Reading Team will connect with 3-8 for testing schedule AFTER OSAS is completed
- **EasyCBM Spring Benchmark ASSESSMENTS END 6/4**

LIBRARY

June 1-4 CLASSROOM CHROMEBOOK RETURNS: during each class's last library session

June 1st CB Public Library Summer Reading Presentation-

8:30-8:45 Seventh Grade + Eighth Grade

8:45-9:00 Sixth Grade

9:00-9:15 Fifth Grade

9:30-9:45 Fourth Grade

9:45-10:00 Third Grade

10:00-10:15 Second Grade

10:15-10:30 First Grade

10:30-10:45 Kindergarten

Thursday June 4th

Music Assembly 3-8th grades 10:15-11:00
North Bend High School Tour of Grads 11:00
Coos Bay High School Tour of Grads 2:20pm

Friday June 5th – NO SCHOOL TEACHER REPORT CARDS

Monday June 8th

Yearbook Signing 2:00-2:30
Pre-K Field Trip

Tuesday June 9 Field Day Grades K-3 – See Attached

Wednesday June 10 Field Day Grade 4-8 – See attached
LAST DAY FOR PRE-K

Thursday June 11th – LAST DAY OF SCHOOL

8:30-9:00 8th Grade Farewell Assembly

6th Grade- Banner & Posters
7th Grade- Origami Butterflies
Kindergarten – School Verse (stand in row)
First Grade – Chorus
Second Grade – Tissue Flowers
Fourth Grade – Morning Verse
Fifth Grade – Student Inspiration
Third Grade – Poem

9:00-9:45 8th grade Graduation Rehearsal

9:15 Set up for Kindergarten Promotion

10:00 Kindergarten Promotion (9:55 8th grade support in Kinder)

10:30 Kindergarten dismissed AFTER promotion

11-11:45 Fifth- Eighth Grade Picnic Lunch on the playground

11:45-12:30 First – Third Grade Picnic Lunch on the playground with the Class

1:30 Release

1:45 8th Grade Graduation Decoration Committee on campus in GYM

6:00 Promotion Dinner

7:00 8th Grade Graduation

June 12th – Teacher Check outs

Office Sign out begin at 9:00 – 1:00
Director Sign out Begins at 10:00
Summer Checks Available beginning at 12:00

SAVE THE DATES

5/29 8th Grade Field Trip (Lake off Campus)

5/29 Last Day of 6-8 Electives

6/2 3rd Grade Market Day

6/4 Music Assembly

6/4 TOUR OF SCHOOLS (Graduating ALUMNI from MHS (2:30pm) and NBHS

6/5 NO SCHOOL-END OF TERM 3 Teacher Report Card PREP

6/8 Pre-K Field TRIP

6/8 Yearbook Signing Party 2:00-2:30

6/9 Field Day K-3 (8th Support) 12:30-2:45

6/10 Field Day 4-8 12:30-2:45

6/11 LAST DAY OF SCHOOL

6/12 Teacher Check out Day

HouseKeeping

- When shorthanded, specialties may be cancelled, and the Main lesson teachers will cover this time
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LIBRARY

June 1-4 CLASSROOM CHROMEBOOK RETURNS: during each class's last library session

June 1st CB Public Library Summer Reading Presentation-

8:30-8:45 Seventh Grade + Eighth Grade

8:45-9:00 Sixth Grade

9:00-9:15 Fifth Grade

9:30-9:45 Fourth Grade

9:45-10:00 Third Grade

10:00-10:15 Second Grade

10:15-10:30 First Grade

10:30-10:45 Kindergarten

Thursday June 4th

Music Assembly 3-8th grades 10:15-11:00

North Bend High School Tour of Grads 11:00

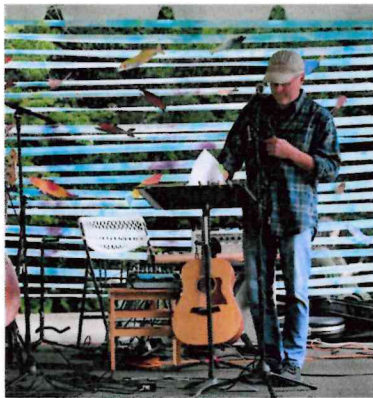
Coos Bay High School Tour of Grads 2:20pm

Friday June 5th – NO SCHOOL TEACHER REPORT CARDS

HR/BUSINESS REPORT FOR THE BOARD MEETING of June 4, 2025

HUMAN RESOURCES

- **Employee appreciation week was well received!**
 - Monday was breakfast from the Board
 - Tuesday was courtesy of the 6th grade parents
 - Wednesday was handmade Shark-cootie boards with a keepsake wooden bowl and a Lighthouse logo keychain made by Senor Sopa
 - Thursday Shelley Lake hosted a coffee bar in the morning and a soda bar in the afternoon
 - Friday LPO made Rootbeer/Orange Floats for all
- **May Fly Festival**
 - Rebeka Scholan and Nadine Trapold participated again on behalf of TLS (along with Ken Graber and his band). Lighthouse student art work decorated the backdrop.



- **2026/2027 Positions:**
 - Layoffs
 - 2.5 FTE in Layoffs made 5/21/2026 for the 2026/2027 year
 - Resignations
 - 4th grade
 - PE
 - Filled Positions
 - Kinder aide new hire Miranda Seldon
 - PE filled by Katelynn Rossback via voluntary transfer request
 - 6th grade New Hire Jessalynn Hall
 - 4th grade filled by Kora Moore via voluntary transfer request
 - 7th grade filled by Brittany Amling
 - Office Secretary filled by Darla Vieyra
- **Executive Order 26-06 – Instructional Time Report filed 5/19/2026**
 - Report was due 5/22/2026 on 24/25, 25/26 & 26/27 data (see attached)
- **FOLS Update**
 - FOLS adopted new Bylaws 5/19/2026
 - There is a little bit of confusion regarding authority over LPO
 - We asked about their meetings and they could not change their meeting date to match TLS’s Board meetings but could make a virtual option for LPO attendance
 - Their ending fund balance is climbing and they are trying to come up with ways to give back
 - They are planning to do a BBQ at back to school night – details to come
 - Discussing a possible volunteer appreciation dinner for 26/27

BUSINESS REPORT

- **Prek annual report 2025/2026 attached**
- **Current Enrollment as of 4/20/2026= 199**
 - K = 22
 - 1st = 24
 - 2nd = 22
 - 3rd = 22
 - 4th = 23
 - 5th = 23
 - 6th = 23
 - 7th = 24
 - 8th = 16
- * Enrollment as of 4/30/2026 = 199
 - K = 22
 - 1st = 24
 - 2nd = 22
 - 3rd = 22
 - 4th = 23
 - 5th = 23
 - 6th = 23
 - 7th = 24
 - 8th = 16
- **Field Trips:**
 - Pre-K – Sea Lion Caves 6/8 – (paid for by holiday fair proceeds earned)

Charter Renewal update:

- As of 5/4/2026 – no additional responses from CBSD had been received – TLS charter Team is awaiting additional information, including CBSD’s lease counter, before they can respond appropriately
- 5/6/2026 – reached out to legal to see if we had any response yet
- 5/10/2026 – TLS attorney received CBSD counter
- 5/10/2026 – TLS reached out to CBSD for clarification on their proposal because items had been omitted and base don conversations had on 4/27/2026, information did not match up in their proposal
- 5/14/2026 – CBSD – checked in with TLS to ask the status of their recent proposal sent 7 days prior
- 5/18/2026 – CBSD asked to meet with TLS
 - Email was sent out to Charter Team to schedule a time
- 5/19/2026 – TLS sent over Counter Proposal
- 5/20/2026 – CBSD cancelled the meeting
 - Legal suggested the parties meet with just the two Business Managers, Superintendent and Director to discuss the financial pieces
- 5/21/2026 – Director Lake reached out to schedule that meeting
 - Meeting was scheduled for 5/27/2026
- 5/27/2026 – TLS Director and Business Manager met with CBSD for 23 minutes virtually
 - CBSD Superintendent also invited along two additional team members to the meeting (Ragalski and Barton)
- 5/29/2026 – CBSD feels that we are too far apart still financially
 - TLS responded that based off of the proposals we are only 5% apart
- 6/1/2026 – TLS is awaiting CBSD counter proposal
 - 4/1/2026 – TLS attorney sent CBSD an email on Lease update and counter proposal
 - 4/7/2026 – TLS received counter proposal
 - 4/8/2026 – TLS had telephone call with attorney to draft email and questions to CBSD
 - TLS requested clarification on payment dates & missing items from districts counter proposal
 - TLS attorney sent email to CBSD for clarification
 - CBSD responded
 - 4/9/2026-4/11/2026 – worked with attorney to decipher districts counter proposal
 - 4/11/2026 – TLS charter team was sent districts counter proposal with a tutorial and possible responses
 - 4/12/2026 – TLS sends email to attorney for additional clarification of CBSD counter proposal
 - TLS attorney drafts email to CBSD with additional questions
 - CBSD asks TLS to send back TLS’s proposal from March 2nd to determine errors
 - 4/13/2026 – CBSD responds by answering some questions regarding the lease but does not present a counter lease agreement.
 - 4/15/2026 – TLS Charter Renewal Team met in place of cancelled Budget Committee meeting
 - 4/17/2026 – TLS followed up with CBSD with no response
 - 4/24/2026 – Director Lake meets with Superintendent Roberts
 - 4/27/2026 – Superintendent Roberts sends out email that he will be out of the country from April 28 until May 11
 - TLS attorney contacts CBSD attorney to get confirmation that negotiations will continue upon his return (CBSD legal was unaware of his pre-planned absence)
 - TLS Charter renewal team is notified via email
 - 3/2/2026 – TLS sent back counter proposal
 - And made a second request to meet with CBSD for table talks
 - 3/9/2026 – TLS sent over our first proposal for the lease of Bunkerhill
 - 3/11/2026 – CBSD confirmed their team would meet with TLS on 3/16/2026
 - 3/13/2026 - charter team had a prep meeting with legal
 - 3/16/2026 – TLS met with CBSD for table talks
 - CBSD said they would work on their counter proposal over Spring Break
 - 2/10/2026 – CBSD sent over their counter proposal

- It was then forwarded to the Charter Team
- 2/20/2026 – TLS Charter Renewal team met with legal to go over the proposal
 - TLS requested table talks with CBSD- to date have not received a response
- 2/27/2026 – draft proposal from legal was sent to Charter Renewal Team for review
 - TLS anticipates sending counter proposal back to CBSD this week (3/2-3/6) and asking for an extension of time to finish negotiating
- 1/8/2026 TLS submitted proposal to CBSD via legal
- CBSD has not yet sent their counter proposal –
 - Per legal – CBSD has used this time to do an entire rewrite of the Charter Agreement (that has been in place for the last 10 years with TLS).
- 12/5/2025 CBSD sent Director Lake an email that stated:
 - *At this time, the Committee has identified concerns in several areas that we believe must be communicated prior to the Coos Bay School Board's discussion and vote on renewal at the December 8th meeting. These concerns relate primarily to:
Rising costs associated with services provided by Coos Bay School District, including educational services, student support, and facility-related expenses.
These issues collectively present significant challenges for the district, both financially and operationally, and they form the basis of the committee's concern regarding renewal at this time.*
- 12/8/2025 TLS responded collaboratively to CBSD's Board of Director's
- 12/9/2025 CBSD reached out to set up meeting dates for negotiations
 - TLS was asked to send out a poll to both teams to gather available dates in January
 - Survey was sent out 12/12/2025
- 12/12/2025 CBSD sent official notice of Charter Renewal
 - Draft Board minutes and the Committees recommendation were included
- 12/18/2025 CBSD emailed to say that negotiations would be handled through each entities attorneys without table talks
- TLS Charter Renewal Team has been revised to include;
 - Stephanie Messerle, Chair
 - Anita Martins, Vice Chair
 - McKinley Prado, Treasurer
 - John Gibson, Board member
 - Shelley Lake, Director
 - Michelle Silva, Business Manager, Human Resources
 - **Kathleen Stauff, Dean of Students (Sped Advisory)**
- CBSD Charter Renewal Team will include;
 - Arnie Roblan - Board Member
 - Dr. Derek Rogalsky - Board Member
 - Gary Roberts - Interim Sup.
 - Michelle Barton - Director of HR
 - Maureena Wright - Director of Finance
 - Kayla Crook - Director of Special Programs
- CBSD held their public input hearing for Charter Renewal on 11/14/2025
- CBSD has 30 days to provide TLS with their intent to renew or not to renew by 12/13/2025
 - The CBSD Board must base their decision to renew or non-renew TLS by answering these 5 questions:
 - Is TLS
 - in compliance with state and federal laws;
 - in compliance with the terms of the prior charter;
 - meeting or working toward meeting the student performance goals and agreements specified in the charter or any other written agreements between the sponsor and the public charter school governing body;
 - fiscally stable; and
 - in compliance with any renewal criteria.

- Evidence of Financial Stability was sent to their committee on 11/19/2025 by Business Manager
 - Evidence of Student Performance was sent to their committee on 11/20/2025 by Director
 - CBSD has appointed 2 board members to their Charter negotiations team – *Roblan and Rogalsky to serve on the Superintendent's Committee to discuss charter school, and to appoint Board Member Rosengarden and Board Chair Hutchison as alternates to that committee.*
 - Sent official request for Charter Renewal to CBSD 9/8/2025
 - TLS's Charter renewal negotiation team meetings are not open to the public. Renewal team meetings of the Charter are private due to the sensitive nature of negotiation items a Charter School may want to ask their sponsor for.
 - In Oregon a Charter School Sponsoring District is required to hold public hearings for charter renewal requests before renewing the charter. These hearings are open to the public and must allow public comment by the Sponsoring District
- **Budget Building Check List**
 - ADM –200
 - Reduction in Force = 2.5 FTE total, affecting 5 positions and \$150,319.91 savings
 - **Changes from 25/26 budget:**
 - Decrease in Math Curriculum Cost
 - Increase Transportation costs to \$38,655
 - Add in Costs for:
 - Food Service \$34,047
 - Finalsite (Robocalls) \$5,844
 - Synergy = \$2,229
 - Frontline = \$1,000
 - Water Testing = \$1,779
 - God Coast \$943
 - Increase Electricity to \$54,960
 - Decrease Water & Sewer - \$8,600
 - Garbage remains the same, – \$14,000
 - SIA funding = \$177,943.52 pays for Dean and Counselor
 - Early Literacy Grant = \$63,990.53 pays for .97 FTE Literacy
 - EIS Grant = \$1,934 will pay almost all of Character Strong
 - Rent Increase \$102,435.84
 - Union Salaries up 6%
 - Admin Salaries up to 2%
 - Health Insurance up 5%
 - Pace Insurance up 15%

ACTION ITEM: to adopt the 2026/2027 Budget at \$3,052,677



Michelle Silva <businessservices@thelighthouseschool.org>

Ray Davis- not returning for the 2026-27 school year

1 message

Ray Davis <wallabeav@gmail.com>

Tue, Apr 28, 2026 at 12:37 PM

To: Director TLS <director@thelighthouseschool.org>, Michelle Silva <businessservices@thelighthouseschool.org>

This is my notice, dated 4/28/2026, that I will not be returning to teach PE at The Lighthouse School for the 2026-27 school year.

Ray Davis

Instructional Time 2026/2027 School Year

Instructional Time Requirements 581-022-2320

- There shall be no fewer than 265 consecutive calendar days between the first and last instructional day of each school year at each grade level.

The Lighthouse School will have **289 consecutive calendar days** between its first and last instructional day (Aug. 26, 2026 – June 10, 2026).

- No student shall be required to exceed the following number of instructional hours per day: Grades K–8 = 8 hours.

The Lighthouse School is in compliance both between class start 8:00 am and end times 3:00 pm and when the doors open 7:35 am to when the doors close 3:15 pm.

“Instructional time” means time during which students are engaged in regularly scheduled instruction, learning activities, or learning assessments that are designed to meet Common Curriculum Goals and academic content standards required by OAR 581-022-2030, and are working under the direction and supervision of a licensed or registered teacher, licensed CTE instructor, licensed practitioner, or Educational Assistant who is assigned instructionally related activities and is working under the supervision of a licensed or registered teacher as required by OAR 581-037-0015.

Instructional time shall include:

- Time that a student spends traveling between the student’s school and a CTE center, internship, work experience site, or post-secondary education facility;
- Time that a student spends in statewide performance assessments; and
- Up to fifteen minutes each day of the time that a student spends consuming breakfast in the classroom *if instruction is being provided while the student is consuming breakfast.*
- For Kindergarten Programs and grades 1-3 up to 60 hours of recess

Instructional time shall not include:

- time that a student spends passing between classes,
- at recess (beyond 60 hours for K-3),
- in non-academic assemblies,
- on non-academic field trips,
- participating in optional school programs,
- or in study periods or advisory periods where attendance is not required and no instructional assistance is provided.
- Effective April 15, 2026: Time when students are not engaged in regularly scheduled instruction such as;
 - Parent Teacher conferences and
 - Staff Development Days

Bell to Bell time = 8:00 am – 3:00 pm

Three-year comparison:

2024/2025	2025/2026	2026/2027
1204	1204	1197

The state requires a minimum of 900 instructional hours per year in grades K-8. not to exceed 1,376 hours/year. Lighthouse is in compliance in all grades.

Three-year comparison:

2024/2025		2025/2026		2026/2027	
Grade	Hours	Grade	Hours	Grade	Hours
Kinder	1051	Kinder	1051	Kinder	1010
1 st	1056	1 st	1052	1 st	1010
2 nd	1025	2 nd	1016	2 nd	1086
3 rd	1061	3 rd	1063	3 rd	1064
4 th	990	4 th	1058	4 th	1031
5 th	1051	5 th	1046	5 th	1017
6 th	1014	6 th	1014	6 th	1008
7 th	1014	7 th	1014	7 th	1008
8 th	1014	8 th	1014	8 th	1008

Please Note: The following requirements were all applied as follows

Recess Minutes:

- In grades K-3, only 60 hrs. of recess were calculated into the total.

Specialty subjects are calculated into the equation:

- because they are considered to be a part of the academic day, and students receive grades for those subjects.
- Library time, although not a graded subject, has also been included in these calculations, as book discussions and library skills are taught as a part of Literacy, and this instructional time is lead by a licensed or registered teacher.

Student contact days:

- 2024/2025 had 172 teaching days
- 2025/2026 had 172 teaching days
- 2026/2027 has 171 teaching days

Not allowed in the calculations:

- meals/snacks, transitions, closure/release time for buses.
- The State has removed counting up to 30 hrs. of conferences days as part of the calculations.
 - TLS has not counted this time into minutes since 2023/2024
- The State has removed counting up to 30 hrs. of professional development for teachers as part of the calculations.
 - TLS has not counted this time into minutes since 2023/2024
- Total Calendar Days:
 - 2024/2025 = 195
 - 2025/2026 = 195
 - 2026/2027 = 195

Approved budget		THE LIGHTHOUSE SCHOOL BUDGET		200
		2026/2027	2025/2026	students
		TOTAL REVENUES	3,015,960	-3,052,677
		3101 - State School Funds Income		-2,337,307
		1500 - Bank Interest		-36,000
		1740 - Materials Fees Income		-21,600
		1741 - Yearbook Sales		-5,700
		1743 - Merchant Store Income		-1,000
		1747 - PRE-K REVENUES		-150,000
		1790 - Field Trip REVENUE		-25,500
		1922 - OUTDOOR SCHOOL		-15,000
		1923 - Other Private Donations		-1,000
		1940-ERATE		-17,177
		1990 - Misc Revenues	place holder for GTI	-50,000
		2200 - Student Investment Account (SIA)	confirmed	-177,944
		2200 - EIS	confirmed	-1,934
		2200 - EARLY LITERACY GRANT	confirmed	-63,991
		1900 - GRANTS IN AIDE		XXXXXXXXXXXXXXXXXX
		5400 - Ending Fund		-148,525
		TOTAL EXPENDITURES		3,052,677
100	1XXX	INSTRUCTION	1912189	
	1140	Pre-K		110000
	1280	ALTERNATIVE EDUCATION K-8		1197035
	1280	ALTERNATIVE EDUCATION SPECIALTIES		605154
100	2XXX	SUPPORT SERVICES	1140488	
	2310	BOARD SERVICES		36653
	2320	EXECUTIVE ADMINISTRATION SERVICES		415518
	2520	FISCAL SERVICES		139423
	2540	OPERATIONS & MAINTENANCE		431667
	2540	62860 HOUSE		3700
	2550	BUSSING		50000
	2640	STAFF SERVICES		4950
	2660	TECHNOLOGY SERVICES		58578