

The Lighthouse School
"Lighting the way to a brighter future."
62858 Hwy 101
Coos Bay, Oregon, 97420
(541) 751-1649



Agenda March 4, 2026

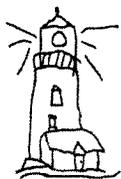
1. Call to order
2. Public comment (3 minutes): The board welcomes comments and questions from the public. If you wish to address the Board this evening, please raise your hand or unmute yourself, when public comment is requested. **Public comment is limited to three minutes.** If more than one person will be addressing the same topic, we ask that you appoint a spokesperson to speak for the group. Speakers may offer objective criticism of school operations and programs, but the Board will not hear complaints concerning individual school personnel, students, or community members. Once Public Comment has closed, the audience is welcome to stay for the remainder of the meeting, in observance only.
3. Union report (10 minutes)—
4. Discuss & Approve Board Meeting Minutes from February 4, 2026
5. Consent Agenda:
 - Tech meeting cancelled – no agenda items
 - FOLS did not have a quorum to approve meeting minutes

EXECUTIVE SESSION

Executive Session under ORS 192.660 (2)

(a) to consider the employment of a public officer, employee, staff member or individual agent.

6. Directors Report with Curriculum Report—Shelley Lake
7. New Business:
 - **Action item – to approve the adoption of the Character Strong Curriculum for 2026/2027 year**
 - **Action item – to approve the recommendations for renewal and non-renewal as presented**
8. Business Report—Michelle Silva
9. Old Business;
 - **Board work session – reminder March 15, 2026 2:00-4:00 pm**
10. Report from last District Board meeting –
11. Roundtable / Good of the Order-



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Meeting Minutes February 4, 2026

1. Call to order

- The Board of Directors met February 4, 2026
- The meeting was in person and called to order at 7:02 PM.
- The meeting was a regularly scheduled meeting called by the Board of Directors.
- The Directors present at the meeting were: McKinley Prado, Jenni Schmitt, Anita Martins, Stephanie Messerle, Maya Watts, John Gibson, Stacy Courtright, Lisa LaGessee and Paula Mosley. Also present were Director Shelley Lake and Business Manager Michelle Silva. Not present was Jeremy Doze. A quorum was present with nine of the ten board members in attendance. Presiding officer was Stephanie Messerle.

REGULAR MEETING – REPORTS AND DISCUSSION

2. Public comment

- None

3. Union report

- H. Kapande - wants to recognize the outstanding work happening across the building including Cindy in the front office who consistently supports our teachers with positivity and professionalism. Her presence makes a meaningful difference each day. Also want to recognize the new 6th grade teacher who continues to do truly phenomenal work with students. Teachers have expressed concerns around consistency of service with special education students, although there have been noticeable improvements these past few weeks with a substitute teacher. Julie Entz has been prompt, kind, thorough, patient and organized and is appreciated by both staff and students. 100% participation in the union. Moving into negotiation, looking at revisions to SB968 regarding payroll overpayments. M. Silva and H. Kapande are working with OSEA on the new BOLI rules around overpayments. Another discussion topic is around expectation that staff members use personal time off to attend off-site club events that they are leading, which directly benefits the school and its students. Club leadership should be covered around existing salary schedules even if a substitute teacher is needed and staff members should not be penalized for providing these valuable opportunities for students. Lastly, there is a concern regarding teachers that have a poor evaluation and then go on maternity leave. Currently there is no clear process in place for these educators to complete a plan of assistance. As a result, when they return they may find their contract was not renewed without an opportunity to demonstrate growth. Perhaps allowing a plan of assistance to resume upon their return.

4. Discuss and Approve Board Meeting Minutes

- January 7, 2026 board meeting minutes

5. Discuss and approve consent agenda minutes:
 - FOLS Board minutes - 10/21/2025

6. Director and Curriculum Reports — Attached. Additionally:
 - Thanks for staff appreciation dinner; have heard lots of positive comments on food and ambiance
 - Mr. Williams is substituting as Kindergarten aid; he's great at all the various roles in which he supports our school
 - Ms. White has created beautiful pictures of gnomes in the classroom with the help of her daughter.
 - OBOB accolades - have a TLS OBOB shirt for students with a ton of sponsors, which is enough to cover shirts, scholarships for next year and end-of-year party. First battle a few weeks ago 3-5 graders dominated (won 12 battles). 6-8 graders won all their battles last week. Today 3-5 graders competed again and won 10 out of 25 battles. Great how TLS OBOB has grown and kids are respectful at the competitions. Battles continue next Wednesday. There are 38 3-5 graders and six 6-8 graders. Kids voted that they'll go to the arcade at the Pony Village as their end-of-year party.
 - L. Johanson is doing a second play/musical this year with the 4th graders
 - S. Rigney's class of 5th graders demonstrated big creativity in their Egyptian Fair projects; they were amazing
 - Ms. Rossback will be doing a taco truck menu for a 6th grade math unit
 - Ms. Moore is again using silk worms for the Asian main lesson; they had a successful hatch.
 - There was a 99% hatch rate for salmon eggs in the 4th grade class
 - Congratulations to Mr. Seldon on his wedding
 - Ms. Maxwell doing great things with 4th grade recorder unit
 - Ms. Stauff has offered an autism spectrum disorder teacher training all year that concluded on 2/13; also Carnegie Math training upcoming
 - Dibbles winter snapshot attached
 - Easy CBM to come next week
 - Director schedule is full with planned observations and conferences

7. Business Report—Attached. Additionally:
 - Pre-K roundup for next school year kicked off and starting off strong
 - Charter renewal update, have not received a counter proposal from CBSD but expecting one tomorrow
 - Virtual TLS board meeting on 3/12/26, if needed, for voting on charter renewal; will be posted on the website if it is scheduled.

8. Old Business

- Board work session planned for Sunday March 15, 2:00-4:00 PM to develop an annual work plan for the 2026/27 school year to meet strategic goals.

9. New Business

- Action item — To approve the continuation of a contract with Umpqua Valley Financial for the 2025/26 fiscal audit. CBSD is using this same business for their 2025/26 audit; it's more efficient for both parties to use the same auditors.
- Winter Carnival is upcoming and FOLS and room parents are struggling to get enough help and donations to support the event.

10. Report from last Coos Bay District Board meeting

- P. Mosely watched the recording and didn't hear anything related to TLS. Two town hall events coming up with new CBSD Superintendent.

11. Roundtable / Good of the Order

- Excited about Ms. Rossback as the new 6th grade and middle school math teacher; she seems to be providing improvements and stability; filling this position has also allowed Director Lake to be back with her primary duties.
- Everyone take care with all the sickness that has been going around these past few weeks.
- Thanks to M. Silva for the follow up email after the last board meeting on CBSD and TLS relationship and funding allocations; it really helped clarify things; thanks for all communication with lawyers, board and charter renewal team
- Thanks to S. Lake for jumping in on specialties with teachers out sick, including art and music classes; she is a real jack of all trades
- Great to hear about 5th grade Egyptian project; it's been a long-standing school tradition; thanks to S. Rigney for this year's Egyptian project and the creativity the kids showed
- We used to recognize TLS alumni when they graduated high school, it would be nice to resume that practice
- TLS alumni at high school have found academics easy compared to how their peers seem to find it. For example, presentations are no big deal; many skills they learned by doing TLS assignments have made high school easier for them.
- Thanks for all the flexibility in staff with all the absences - seven on one day with only one roving sub available. Existing staff were able to fill in most of those holes. Kudos to everyone.
- Thanks for H. Kapande coming in person to provide the union report.
- It's great to see Director Lake and Ms. Stauff at morning drop offs and all the great energy. Bringing that positivity as a leader is contagious to students and families.

Task list

- None

Corporate Actions

The following actions were motioned, seconded, and approved by unanimous consent unless otherwise stated:

RESOLVED to approve the January 7, 2026 board meeting minutes with the addition of the Report from last Coos Bay District Board meeting to include Anita Martins and Michelle Silva also in attendance virtually. MM by Maya Watts, 2nd by McKinley Prado. Unanimously approved.

RESOLVED to approve the consent agenda minutes. MM by Lisa LaGesse, 2nd by Anita Martins. Unanimously approved.

RESOLVED to approve the continuation of contract with Umpqua Valley Financial for the 2025/26 fiscal audit. MM by McKinley Prado, 2nd by Maya Watts. Unanimously approved.

ADJOURNMENT: The meeting adjourned at 7:48 PM. The next meeting date is scheduled for March 4, 2026.

Signature of Secretary, Jenni Schmitt _____

Date: 1/7/2026

Director's report 3/4/26

Connections Log

- 2/5 NAEP Assessment 4th Grade
- 2/7 Winter Carnival
- 2/11 CBSD Superintendent Meet/Greet
- 2/11 EF Tours
- 2/19 Admin Meeting
- 2/20 Staff Meeting
- 2/20 S. Messerle
- 2/20 Charter Negotiation Team Meeting
- 2/20 NB 8th grade Forecasting
- 2/20 New Family Orientation
- 2/23 CBSD Board Meeting
- 2/23 MHS 8th Grade Forecasting
- 2/24 Fire Inspection
- 2/24 New Family Orientation

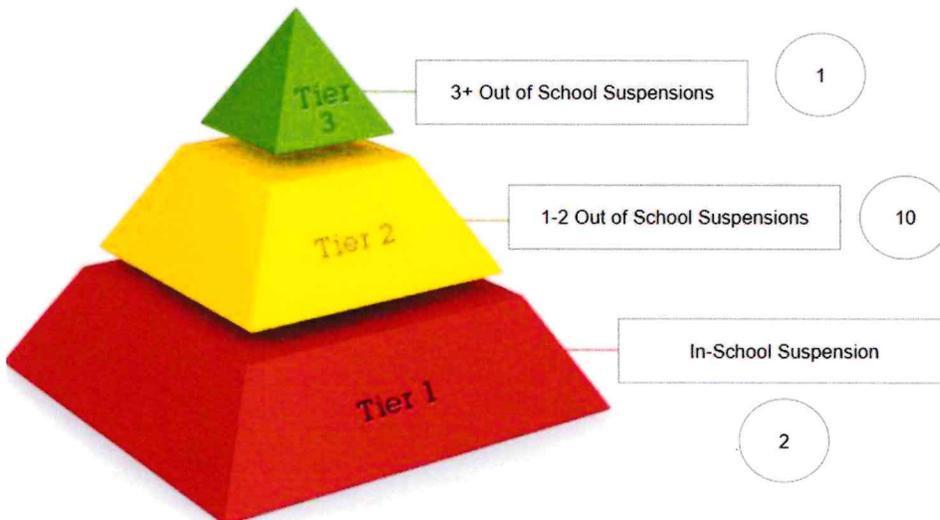
- Annual Evaluations for all Staff are complete
- Attendance Data Attached

Special Education Meetings Attended:

SST (Student Success Team Meetings):	3
IEP Meeting	5
504 Meetings (Medical Diagnosis Plan):	3
BIP (Behavior Intervention Plan)	1

Year to Date Formal Suspensions

Level 4- Fighting or Causing Harm to another	4
Level 3- Extreme-Non Violent Behavior	11
Level 2- Bullying or Harassment	4
Level 1 – Referral	27



Curriculum report:

Accolades:

100th day of School

- PreK Made 100 day t-shirts for students
- Kindergarten annual Hat parade
- First Grade Senior Citizens

2nd Grade Long Term Sub- Stephanie Krug

3rd Grade Restaurant Project – MUCH THANKS TO THE MANY PARENT VOLUNTEERS!

4th Grade Musical Performance(s) in Outdoor Classroom & Grade Animal Reports

5th Grade Trojan Horses

6th Grade Taco Trucks- Business Math main Lesson

7th Grade Silk Worms are back!

Congratulations to 7th Grade Teacher Mrs. Moore for winning the Annual Chili Cook-off at the Winter Carnival

8th Grade Watched Hamilton the Musical

Winter Benchmark Data Attached

2/13 TLS Professional Development

- ASD in the Classroom- K. Stauff led an interactive presentation explaining classroom management strategies
- Carnegie Math Training K-2, 5-6
- IEP/504 Review for Specialty Teachers
- Pre-K Round-up

Lake meets with 2nd Grade Long-term Sub for Lesson Planning Support 2x weekly

Lake meets with 6th Grade Teacher for Support 1x weekly

Washington DC

3/12 We have scheduled a Pre-Trip planning meeting for all attendees (37) after school

- All Accounts have been paid in full

Housekeeping

- Please remember to avoid using names over the walkie Talkie-
 - Do not announce that student needs to use the bathroom over walkie. Please use phone communication with the office for this.
 - Please remember to state location for support when using the walkie
 - When available phone communication to office is preferable to limit classroom disruptions

Winter Carnival –TOMORROW 2/7 from 4-7pm

FOLS is requesting any teachers who would like to sell Tickets for Incentives as these often sell BIG! If interested with an idea please email Director Lake

- Kiss a Pig?
- Lunch with ____ teacher?
- Dye your hair?

EasyCBM Winter testing needs to be completed and submitted by 2/12/2026

Formal Observations

All Formal Observations have been scheduled.

Director will connect with you for post-observation/evaluation meeting if you have not already scheduled one.

Yearbook

- Michaela is beginning to upload pictures for placement in the yearbook page templates
- Elective/specialty teachers- please remember to submit 5-10 pictures per term
- Specialty teachers- please communicate with the office activities that would be fun pictures for the yearbook and/or submit your own

2/17 100th Day of School

- Kindergarten Hat parade
- First Grade 100-year old kids
- Ideas –

Professional Development Day 2/13

Time	Pre-K	Kinder-2 nd	3 rd -5 th	6 th -8 th	Specialties
8:30-10:30	ASD in the classroom	Carnegie Math	ASD in the classroom	ASD in the classroom	ASD in the classroom
11:00-11:30	Lunch Break	Lunch Break	Lunch Break	Lunch Break	Lunch Break
11:30-1:30	Pre-K Round-up	Classroom Prep	Carnegie Math	Classroom Prep	504 /IEP Review
2:00-3:30	Classroom Prep	ASD in the classroom	Classroom Prep	Carnegie Math	Classroom Prep

SAVE THE DATES

- 2/7 Winter Carnival
- 2/10 5th Field Trip 9:30-1
- 2/11 6-8 OBOB 12-2
- **2/13 Professional Development Day: ASD in the classroom cont/Carnegie Math Training K-6**
- **2/16 President’s Day-NO SCHOOL**
- **2/17 100th Day of School**
- **2/19 Safety Day**
- 2/20 New Family Orientation in the Gym (After School)

Professional Development Day 2/13

- 8:30-10:30** ASD Training will meet in the 7th Grade Classroom for
K-2 Teachers will meet with Mark from Carnegie in 2nd Grade Classroom
- 11:30-1:30** 3rd-5th Teachers will meet with Mark in 5th Grade Classroom
504/IEP Review will meet in Gathering Room
- 2:00-3:30** ASD Training will meet in 2nd Grade Classroom
6th Grade will meet with Mark in 6th Grade Classroom

Time	Pre-K	Kinder-2 nd	3 rd -5 th	6 th -8 th	Specialties
8:30-10:30	ASD in the classroom	Carnegie Math	ASD in the classroom	ASD in the classroom	ASD in the classroom
11:00-11:30	Lunch Break	Lunch Break	Lunch Break	Lunch Break	Lunch Break
11:30-1:30	Pre-K Round-up	Classroom Prep	Carnegie Math	Classroom Prep	504 /IEP Review
2:00-3:30	Classroom Prep	ASD in the classroom	Classroom Prep	Carnegie Math	Classroom Prep

100th Day Parade 10:00am TUESDAY 2/17**Housekeeping**

- Please remember to avoid using names over the walkie Talkie-
 - Do not announce that student needs to use the bathroom over walkie. Please use phone communication with the office for this.
 - Please remember to state location for support when using the walkie
 - When available phone communication to office is preferable to limit classroom disruptions
- Please speak with the office before food distribution to check allergy list
- Teacher should not purchase fidgets for students as not all fidgets are school approved. Consult with Director, Dean or HR for fidget requests

Yearbook- UPLOAD ALL PICTURES ASAP to be included in the 2025-26 Yearbook

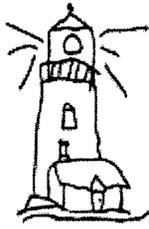
Talent Show is Scheduled for 3/14

- Sign Ups are 2/20
- Auditions are 2/27
- Please talk to students and advertise participation- information will go home NEXT WEDNESDAY in school newsletter

****Clambake Music assembly 3/10 10:15-11:00 WHOLE SCHOOL**

SAVE THE DATES

- 2/13 Professional Development Day: ASD in the classroom cont/Carnegie Math Training K-6
- 2/16 President's Day-NO SCHOOL
- 2/17 100th Day of School
- 2/20 New Family Orientation in the Gym (After School)
- 2/23 Safety Day (AM Fire Drill / Lock Down PM)
- 2/24 4th Grade Field Trip AM FIRE DRILL
- 2/24 New Family Orientation in the Gym (After School)
- 2/25 OBOB 6-8 12-2
- 2/26 OBOB 3-5 9-11
- 2/26 Lake off Campus
- 2/27 Lake off Campus



2/17/2026

Lighthouse Second Grade Families,

This email is to inform you that Mrs. Bowman has officially entered Maternity leave. I understand that this news comes as a surprise, as this leave was earlier than even Mrs. Bowman anticipated, however The Lighthouse School continues to strive for academic excellence and will help to support all students during this transition.

Mrs. Stephanie Krug has agreed to step into the second grade Main Lesson teacher role to support our students as the long term substitute until Mrs. Bowman returns. Mrs. Krug is a familiar face to all of us as she has been an educator at The Lighthouse school for the past 5 years. Her previous experience as the Lighthouse School's second grade Main Lesson teacher makes her a natural choice as the second grade interim teacher.

If you have any questions and or concerns in regards to this information, I welcome you to connect with me for the most accurate and up to date information.

A handwritten signature in cursive script that reads "Shelley Lake". The signature is fluid and elegant, with long, sweeping lines.

Shelley Lake

Director, The Lighthosue School

director@thelighthouseschool.org

541-751-1649

Housekeeping

- Dental screening March 3rd in the science room. This is only for a few students that require follow-ups
- Toys from Home need to stay home.
 - Fidgets should be school provided. Teachers should not be purchasing fidgets. If you need fidgets, please coordinate with Dean of Students and/or Director

Yearbook- UPLOAD ALL PICTURES ASAP to be included in the 2025-26 Yearbook**New Family Orientation**

2/20 4:00pm

2/24 6pm

- Teachers please be sure to clean up classrooms for New family walk through

Talent Show is Scheduled for 3/14

2/20 - sign ups in the Library 1:30-2:30pm

2/27 - practice in the gym 1:30-3:30pm

3/10 - practice in the gym 3:15 - 5:00pm

3/14 - Talent Show at 2:00pm (participants arrive at 1:00pm)

****Clambake Music assembly 3/10 10:15-11:00 WHOLE SCHOOL****TERM 2 Report Cards 3/6:**

Please email report card support questions to MVonderohe@thelighthouseschool.org

Elective teachers please check your box for grade sheets

Specialty should have their originals and will add 2nd Term grades. If you need an additional copy please communicate with Office

Friday 3/6 is a Report Card Prep Day – No students on campus.

Please email Mvonderohe and Director when report cards are completed for proofing.

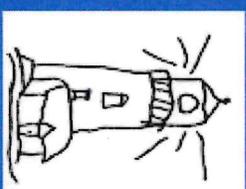
CBSD Foundation Tea

Teachers are asked to create spring inspired artwork to be presented at this annual fundraising Gala
Due Date for Artwork completion is Friday 4/17

SAVE THE DATES

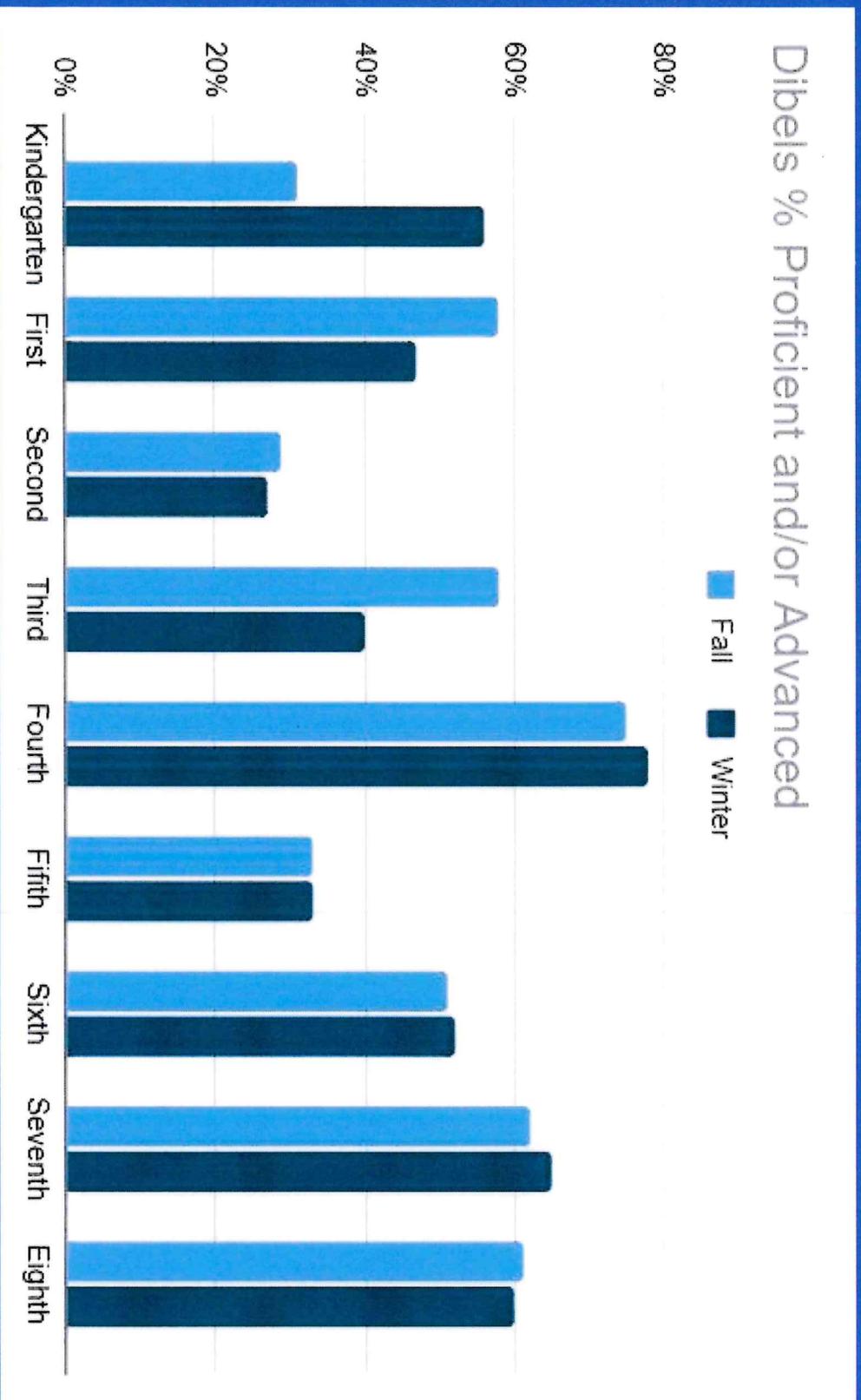
- 2/20 New Family Orientation
- 2/23 Safety Day (AM Fire Drill / Lock Down PM)
- 2/24 4th Grade Field Trip
- 2/24 New Family Orientation in the Gym (After School)
- 2/25 OBOB 6-8 (12-2pm)
- 2/26 OBOB 3-5(9-11am)
- 2/26 Lake off Campus
- 2/27 Lake off Campus
- 3/4 Dental Screening follow-ups
- 3/10 Clambake Music Assembly
- 3/11 4th Grade Field Trip- Plank House (Lake off Campus)
- 3/14 Talent Show
- 3/18 OBOB End of Year Celebration (2:20 release)
- 3/19 Middle School Night
- 3/20-3/29 Spring Break

The Lighthouse School

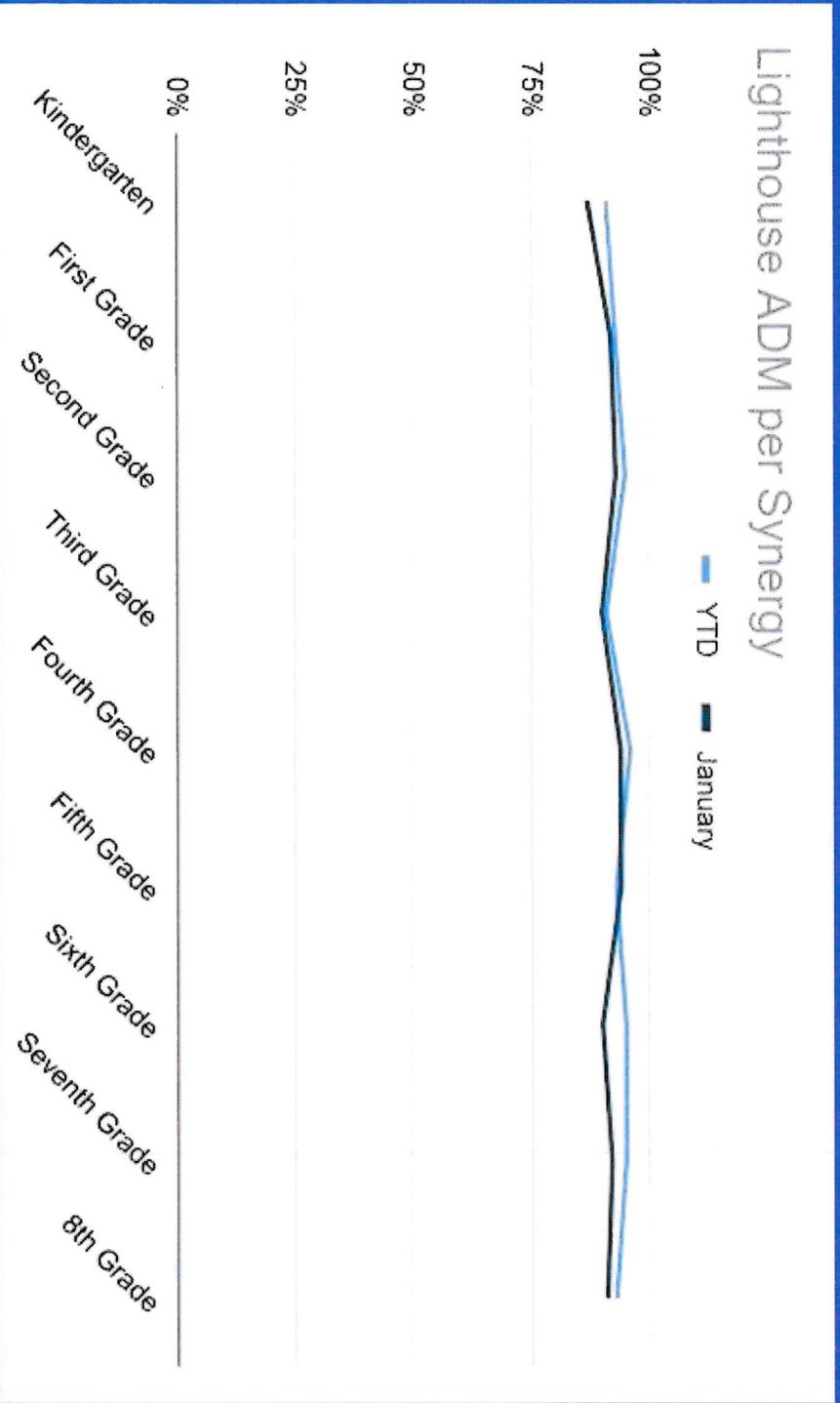


January 2026 Update Report

TLS Winter Dibels Data

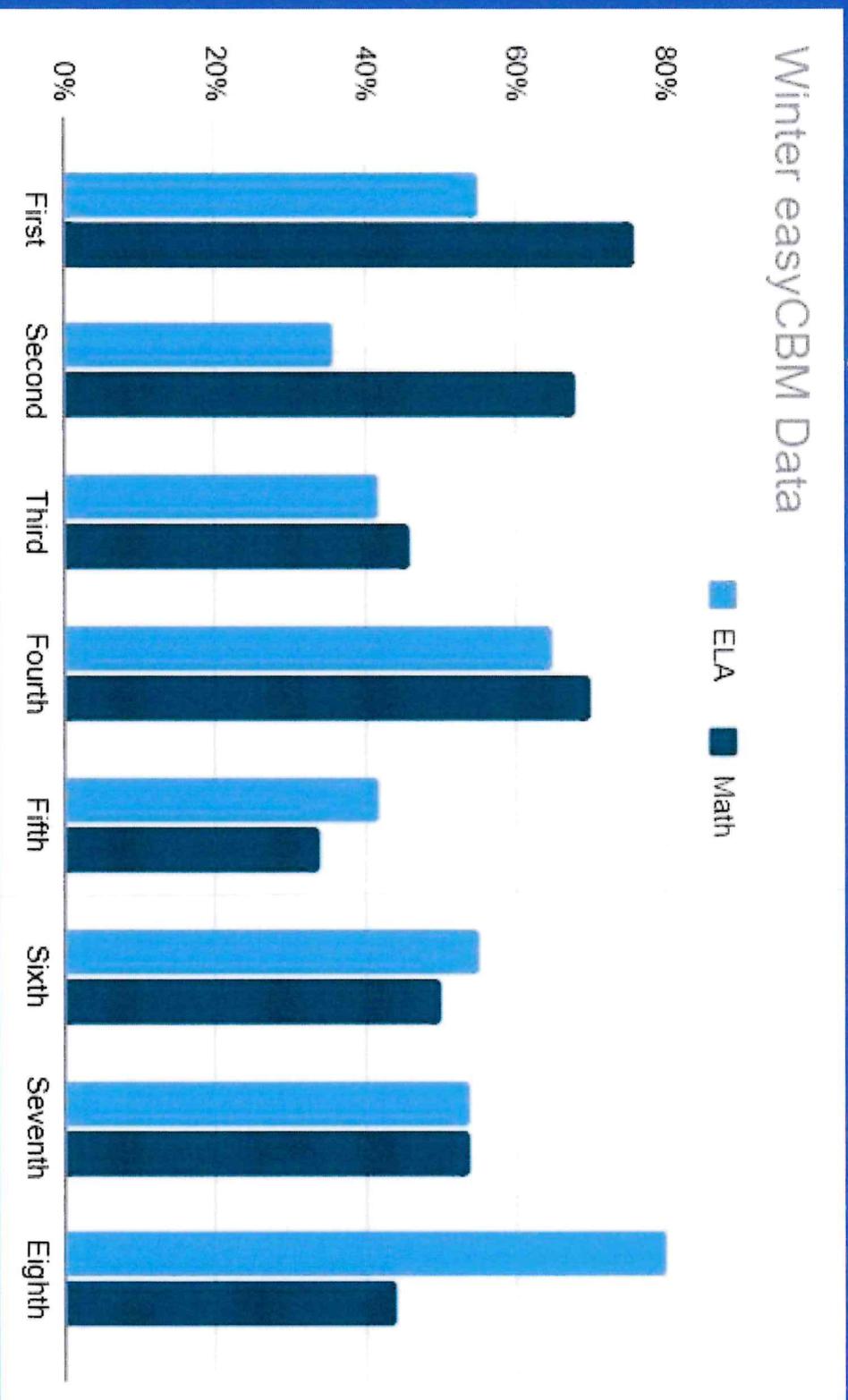


January Attendance Report



	YTD	January
Kindergarten	91%	87%
First Grade	93%	92%
Second Grade	95%	93%
Third Grade	91%	90%
Fourth Grade	96%	94%
Fifth Grade	93%	94%
Sixth Grade	95%	90%
Seventh Grade	95%	92%
8th Grade	93%	91%

TLS Winter easyCBM READING Data



TLS Winter easyCBM READING Data

	ELA	Math
First	55%	76%
Second	36%	68%
Third	42%	46%
Fourth	65%	70%
Fifth	42%	34%
Sixth	55%	50%
Seventh	54%	54%
Eighth	80%	44%

TLS Winter Dibels Data

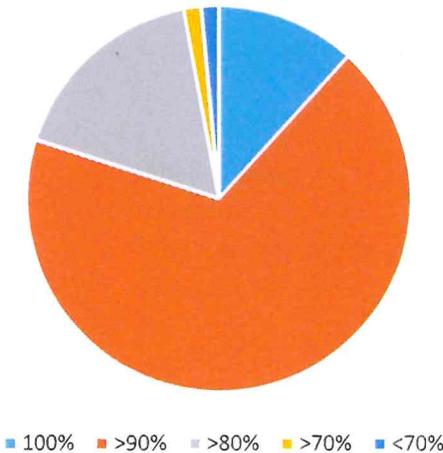
Grade	At Risk	Strategic Intervention	Grade Level	Advanced
Kindergarten	38%	6%	28%	28%
First	44%	9%	30%	17%
Second	66%	3%	3%	24%
Third	45%	15%	15%	25%
Fourth	5%	17%	65%	13%
Fifth	46%	21%	25%	8%
Sixth	30%	17%	22%	30%
Seventh	30%	4%	39%	26%
Eighth	24%	18%	6%	48%

Attendance Report January 2026

Grade Level /ADM 203	YTD Daily Attendance average	January Daily Attendance Average	Truancy Notices
Kindergarten /23	91%	87%	3
First /24	93%	92%	4
Second /23	95%	93%	2
Third /23	91%	90%	3
Fourth / 23	96%	94%	1
Fifth /24	93%	94%	0
Sixth /23	95%	90%	2
Seventh /24	95%	92%	1
Eighth /16	93%	90%	2
Truancy Notices	17%		9%

Session ADA 196	Regular Attendees – 90% or Above	Chronically Absent – Below 90%
Kindergarten /23	75%	25%
First /22	71%	29%
Second /23	92%	8%
Third /22	62.5%	37.5%
Fourth /23	96%	4%
Fifth /22	71%	29%
Sixth /22	87%	13%
Seventh/23	87.5%	12.5%
Eighth /16	71%	29%

YTD Attendance



Implementing Oregon's SEL Standards

Background: In June 2023, the State Board of Education adopted the first Oregon Transformative Social and Emotional (TSEL), Framework and Standards that represent K-12 social and emotional learning expectations for students. Oregon's Transformative SEL Framework is intended to enact ORS 329.045 and help build capacity for strengthening equity-focused school cultures that support student and adult wellbeing. These standards and framework were to be implemented no later than July 1, 2024.

The framework and standards are structured around the CASEL (Collaborative for Academic, Social, and Emotional Learning), which is the basis for what we are doing for our character development. These 5 key components include:

- Self-Awareness and Identity
- Self-Management and Agency
- Social Awareness and Belonging
- Relationship Skills and Collaborative Problem Solving
- Responsible Decision Making and Curiosity

Character Strong Curriculum

An evidence-based, multi-tiered curriculum that helps schools establish and teach character development, track student behavior, and provide interventions when necessary. It is also the current platform the Coos Bay School District is using for implementation within their schools. The platform is designed for Pre-K through 12th grade. The curriculum helps to create common language across all the grade levels and helps students to begin to predict what the behavioral expectation are from one grade to the next. It is set up to focus on one-character trait each month, and include tools for both school and home. Within each of these modules, the following are included:

- A number of short lessons to provide throughout the month
- Videos and songs to go along with reinforcing the skills
- School-to-home letters to provide resources for home
- Recommendations for literature that can be incorporated into the class that reinforce the character trait of focus

The curriculum has the capacity as the school grows to add in additional modules to teach more intensive lessons for students who are continuing to struggle with behavior management. It also allows for the data collection on the interventions provided and the progress they are making. This data can be used for reporting on progress made in implementing and meeting the State's expectation for ORS 329.045 and allow the Director of The Lighthouse School to provide monthly reports on student data to our sponsor district.

BUSINESS/HR REPORT FOR THE BOARD MEETING OF March 4, 2026

HUMAN RESOURCES

- **Pre-K update**

- February

- 2/4/2026 – 4th slot filled
 - 2/6/2026
 - invited 15 families to meet the teacher event
 - emailed information to 2 families
 - 5th slot filled
 - 2/12/2026 – emailed information to 1 family
 - 2/13/2026 – 4 families showed up for meet the teacher
 - 2/13/2026 – emailed information to 2 families
 - 2/14/2026 – emailed information to 1 family
 - 2/15/2026 - #6 slot filled
 - 2/16/2026 – emailed information to 1 family
 - 2/25/2026
 - emailed information to 4 families
 - 7th slot filled
 - 2/28/2026 – emailed information to 1 family
 - Emailed 2 families information who attended TLS Parent Orientation
 - As of 2/28/2026 - 7 of 20 spots filled

- January

- Open enrollment is officially underway for 2026/2027
 - We will be holding a meet the teacher event on 2/13/2026 from 11:30 am - 1:30 pm
 - 1/6/2026 emailed information to 4 families
 - 1/7/2026 emailed information to 2 families
 - 1/12/2026 posted open enrollment on the CB Visitor Center Reader Board
 - 1/13/2026 1st AM slot reserved
 - 1/18/2026 Miss Leah blasted Social Media Sites
 - What's really happening Coos County
 - What's going on Coos County
 - Coos County Busy Toddlers
 - Baby & Children Items Buy & Sell
 - Coos County Moms (with emoji's)
 - Coos County mOms (no emoji's)
 - What's Happening Coos County
 - 1/19/2026 emailed information to 1 family
 - 1/20/2026 1st PM slot reserved
 - 1/22/2026 emailed information to 1 family
 - 1/22/2026 2nd PM slot reserved
 - As of 1/31/2026 - 3 of 20 slots filled

- **Field Trips:**

- Band Clinic – MHS OMEA Band Concert ¾ - paid for by grant funds
 - 4th grade Plank House 3/11 – traditional field trip as part of Native American Culture Education Program (reimbursable)
 - OBOB field trip 3/18 – celebration - paid for by club proceeds

BUSINESS REPORT

High Dosage Tutoring Funds

- On 2/3/2026 CBSD received Supplemental High Dosage Tutoring funds:
 - ODE allocated funds based on districts' English language arts (ELA) proficiency, as well as their number of English language learners, students experiencing disabilities, and students experiencing poverty.
 - All districts receiving HDT supplement funds are required to:
 - Prioritize funds for their [highest-need schools](#), based on 3rd-5th grade ELA proficiency.
 - Supplement, not supplant funds already allocated to HDT. Funds must be used to expand or establish new tutoring activities.
 - Participate in ODE's HDT Community of Practice taking place through March 2026. Participants will learn about current research on effective HDT, identify key actions for high-quality implementation, and share resources and best practices.
 - The three schools listed for CBSD were
 - *Sunset* = 1
 - *Millicoma* = 2
 - *Lighthouse* = 3
- It is important to note the following:
 - These funds were allocated to CBSD directly – Lighthouse has no access to these funds.
 - Districts receiving HDT Supplement funds must direct resources to the highest-need schools first
 - however, they are not required to serve all 3 schools if the monies allocated do not spread that far.
 - Districts must purchase a provider from the approved ODE list
 - And follow specific reporting criteria and collect data on all students being served by HDT

Current Enrollment

- Prek = 17
- Current Enrollment as of 2/28/2026= 201
 - **K = 23**
 - 1st = 24
 - **2nd = 22**
 - 3rd = 22
 - 4th = 24
 - **5th = 23**
 - 6th = 23
 - 7th = 24
 - 8th = 16
- * Enrollment as of 1/31/2026 = 204
 - K = 24**
 - 1st = 24
 - 2nd = 23**
 - 3rd = 22
 - 4th = 24
 - 5th = 24**
 - 6th = 23
 - 7th = 24
 - 8th = 16

Charter Renewal update:

- 2/10/2026 – CBSD sent over their counter proposal
 - It was then forwarded to the Charter Team
- 2/20/2026 – TLS Charter Renewal team met with legal to go over the proposal
 - TLS requested table talks with CBSD- to date have not received a response
- 2/27/2026 – draft proposal from legal was sent to Charter Renewal Team for review

- TLS anticipates sending counter proposal back to CBSD this week (3/2-3/6) and asking for an extension of time to finish negotiating
 - 1/8/2026 TLS submitted proposal to CBSD via legal
 - CBSD has not yet sent their counter proposal –
 - Per legal – CBSD has used this time to do an entire rewrite of the Charter Agreement (that has been in place for the last 10 years with TLS).
 - 12/5/2025 CBSD sent Director Lake an email that stated:
 - *At this time, the Committee has identified concerns in several areas that we believe must be communicated prior to the Coos Bay School Board's discussion and vote on renewal at the December 8th meeting. These concerns relate primarily to:
Rising costs associated with services provided by Coos Bay School District, including educational services, student support, and facility-related expenses.
These issues collectively present significant challenges for the district, both financially and operationally, and they form the basis of the committee's concern regarding renewal at this time.*
 - 12/8/2025 TLS responded collaboratively to CBSD's Board of Director's
 - 12/9/2025 CBSD reached out to set up meeting dates for negotiations
 - TLS was asked to send out a poll to both teams to gather available dates in January
 - Survey was sent out 12/12/2025
 - 12/12/2025 CBSD sent official notice of Charter Renewal
 - Draft Board minutes and the Committees recommendation were included
 - 12/18/2025 CBSD emailed to say that negotiations would be handled through each entities attorneys without table talks
 - TLS Charter Renewal Team has been revised to include;
 - Stephanie Messerle, Chair
 - Anita Martins, Vice Chair
 - McKinley Prado, Treasurer
 - John Gibson, Board member
 - Shelley Lake, Director
 - Michelle Silva, Business Manager, Human Resources
 - **Kathleen Stauff, Dean of Students (Sped Advisory)**
 - CBSD Charter Renewal Team will include;
 - Arnie Roblan - Board Member
 - Dr. Derek Rogalsky - Board Member
 - Gary Roberts - Interim Sup.
 - Michelle Barton - Director of HR
 - Maureena Wright - Director of Finance
 - Kayla Crook - Director of Special Programs
 - CBSD held their public input hearing for Charter Renewal on 11/14/2025
 - CBSD has 30 days to provide TLS with their intent to renew or not to renew by 12/13/2025
 - The CBSD Board must base their decision to renew or non-renew TLS by answering these 5 questions:
 - Is TLS
 - in compliance with state and federal laws;
 - in compliance with the terms of the prior charter;
 - meeting or working toward meeting the student performance goals and agreements specified in the charter or any other written agreements between the sponsor and the public charter school governing body;
 - fiscally stable; and
 - in compliance with any renewal criteria.
 - Evidence of Financial Stability was sent to their committee on 11/19/2025 by Business Manager
 - Evidence of Student Performance was sent to their committee on 11/20/2025 by Director
 - CBSD has appointed 2 board members to their Charter negotiations team – *Roblan and Rogalsky to serve on the Superintendent's Committee to discuss charter school, and to appoint Board Member Rosengarden and Board Chair Hutchison as alternates to that committee.*
 - Sent official request for Charter Renewal to CBSD 9/8/2025

- TLS's Charter renewal negotiation team meetings are not open to the public. Renewal team meetings of the Charter are private due to the sensitive nature of negotiation items a Charter School may want to ask their sponsor for.
- In Oregon a Charter School Sponsoring District is required to hold public hearings for charter renewal requests before renewing the charter. These hearings are open to the public and must allow public comment by the Sponsoring District.

Current financial status as of 2.28.2026

Adopted budget	\$	3,015,960.00	Adopted budget	\$	(3,015,960.00)
Expenses Year to date	\$	(1,486,917.97)	Revenues Year to date	\$	1,492,380.47
Anticipated Expenses to 6/30	\$	(1,267,139.66)	Anticipated Revenues to 6/30	\$	1,318,469.02
under budget	\$	261,902.37	anticipated revenue deficit	\$	(205,110.51)
			anticipated net is a positive		
			cash flow of	\$	56,791.86